

MAHARSHI DAYANAND UNIVERSITY

(A State University established under Haryana Act No. 25 of 1975)

NAAC Accredited 'A' Grade

ROHTAK (HARYANA)



BUDGET ESTIMATES

2019-2020

AND

REVISED ESTIMATES

2018-2019

Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.

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CHAPTER-1

INTRODUCTION

1. INCEPTION & JURISDICTION

Maharshi Dayanand University, Rohtak was established in May, 1976 by the State Govt. with residential character primarily for the promotion and development of interdisciplinary higher education with specific emphasis on studies of Life Sciences, Environmental and Ecological Sciences. In November, 1978, its unitary/residential character was changed to an affiliating University and its jurisdiction was extended to the districts of Bhiwani, Faridabad, Gurugram, Mohindergarh, Sonapat, Rohtak, Rewari and Jhajjar. The University Grants Commission recognized this University under section 2 (f) for the recognition of the degree and under Section 12 (b) of the University Grants Commission Act for Central Grants in February 1983.

Now, as per latest jurisdiction the University exercises its jurisdiction over colleges and institutions of general education (Degree), Education, Engineering and Technology, Architecture, Law Management and traffic Management in the districts of Rohtak, Jhajjar, Gurgaon, Nuh, Faridabad, Palwal (except B.Ed. and Engineering Colleges situated in Faridabad and Palwal) and Degree & Law Colleges and two Jain Minord Colleges of Education situated at district Sonapat including University Institute of Law & Management Studies Gurugram (SFS) in addition to the courses being run on its Campus. Now, the University has as many as 283 affiliated Colleges/Institution, 8 Associate Institution, 38 Post-Graduate Teaching Departments/Institutes and a Senior Secondary School on its Campus.

In addition, the University has also established ten Chairs viz. Sir Chhotu Ram Chair, Pt. Jawahar Lal Nehru Chair, Dr. B.R.Ambedkar Chair, Maharshi Balmiki Chair, Maharshi Dayanand Saraswati Chair, Pt. Lakhmi Chand Chair, Sant Kabir Chair, Chaudhary Ranbir Singh Chair, Dr. Mangal Sen Chair and Pt. Deen Dayal Upadhyay Ji Chair for carrying out specific research in the relevant fields.

2. SATELLITE CAMPUSES

Besides its main campus at Rohtak, sprawling in the area of 679 acre, the University has one satellite campus at Gurugram which has substantially added to its strength and out reach and is proving a boon to the students in many ways.

University Institute of Law & Management Studies, Gurugram was established in October, 2000 for imparting B.A.LL.B.(Hons.) 5 year Integrated Course (semester system), LL.B (3 year) and

LL.M (2 year). The Institute also offers MBA-2 year (General) course in view of the growing need of management education to produce professionally competent and trained managers and entrepreneurs at affordable cost.

3. REGULAR PROGRAMMES OF STUDY & NEW COURSES

In addition to the traditional courses being run in the various Departments, the Institute of Management Studies and Research is running Two Year MBA (General), M.B.A. (Business Economics) & M.B.A. (Hons.) in addition to 5-Year Integrated MBA Programme. The Department of Pharmaceutical Sciences is running courses of Bachelor of Pharmacy Scs., M.Pharm Scs. in Industrial Pharmacy, Pharmaceutics (Drug Regulatory Affairs), Pharmaceutical Chemistry, Pharmacognosy and Pharmacology courses. M.Sc. Courses in Environmental Scs., Environmental Bio Technology, Medical Bio Tech., Biochemistry, Biotechnology, Agricultural Biotechnology, Food Technology, Genetics, Forensic Science, Microbial Biotechnology, Microbiology, Zoology and Botany under the Faculty of Life Sciences. M.Sc. (Mathematics with Computer Science), M.Sc.(Geo-Informatics), M.A.(Applied Psychology), M.A. in Yoga Science, P.G.Diploma in Yoga Science, Advance P.G. Diploma in Remote Sensing and GIS (Additional) are being run in the Departments of Mathematics, Geography, Psychology and Physical Education, respectively. LL.B. (5 years), LL.B. (3 years), LL.M (2 year) and LL.M (Evening) courses are being run in the Department of Law. In addition to this, P.G.Diploma in Bioinformatics, Certificate courses in Bioinformatics, Pharmaco-Informatics and Phylo-Geonomic are being run in the Department of Bioinformatics. Further, Sangeet Shiromani diploma in Harmonium & Diploma course in Tabla (evening shift) are being run in the department of Music. Some more courses are also likely to be introduced from the next session.

University Institute of Engg. & Technology offers B.Tech in Computer Science Engg. Electronics, Communication Engg., Mechanical Engg., Electrical Engg., Civil Engg. & Biotechnology. It also offers M.Tech in Computer Sc. & Engg., Software Engg., Electronics and Communication Engg., Mechanical Engg., Manufacturing & Automation as well as Biotechnology. M.Tech. Computer Sc. & M.Sc.Computer Sc. is being run in the Department of Computer Science and Application.

Institute of Hotel & Tourism Management is running Master of Hotel Management & Catering Technology (5 year), Master of Hotel Management & Catering Technology (2 year), Master of Tourism and Travel Management, Bachelor in Hotel Management & Catering Technology, Bachelor in Tourism & Travel Management, under Self Financial Scheme. Certificate courses in French, Chinese, Spanish and German & Diploma Course in French is being run in the evening shift by the Department of English & Foreign Language under SFS. 5 Year Integrated (Hons.) Courses in Commerce, Mathematics, Economics, English and Public Administration are also being run in the

respective Departments in addition to 6 year Integrated Course in Visual Arts (Painting) being run in the Department of Visual Arts.

4. DISTANCE EDUCATION OUT REACH

Realizing the need of disseminating education to the disadvantaged groups such as, those living in the remote rural areas, defence personnel and persons of weaker sections of the society who cannot pursue regular education in Colleges and University Teaching Depts, the University has taken concrete initiatives and started imparting education through distance education mode. Presently B.A/B.Com., M.A. in the subjects of Hindi, English, Sanskrit, Economics, Political Science, Public Administration and M.Com., M.Sc. (Mathematics) courses are being run through this mode under the aegis of Directorate of Distance Education. The reasons for the popularity of its programmes are carefully designed curriculums, well planned teaching learning strategies, effective student support system and fair examination and evaluation system.

5. FINANCES

Though, the University has enhanced its internal resources and is striving hard to further augment them, it is still dependent, to a large extent, on grant-in-aid from the State for running expenditure Government as the salary and other expenditure have increased considerably after the adoption of general pay revision as recommended by 7th Pay Commission of the non-teaching grade and further awaiting the 7th pay commission for teaching grade. Increase in DA from time to time and price hike of other commodities which have together resulted in escalation of education substantially. Non-recurring grant is sanctioned and released by the State Govt. to undertake various construction works and also to strengthen the existing physical infrastructure like laboratories, etc. for various Science, Technology and Management Departments.

The University generates income from its internal resources by way of tuition fee, examination fee, development fee, fee from the courses run by the Directorate of Distance Education and University Teaching Department under Self Financing Scheme etc. Internal resources are partly utilised to meet non-recurring plan expenditure and also to cover deficit to the extent possible as per directions of the State Govt.

6. ASSISTANCE FROM OTHER FUNDING AGENCIES

Efforts are also made to get maximum financial assistance in different forms from various central funding agencies such as UGC, CSIR, ICSSR, DST, etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Hostels etc.

IV

The financial position of the University is explained in the table given below:-

(Rs. in Lac)

Sr. No.	Component Head	Actual 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6
	Opening Balance	17,449.40	8,413.75	17,626.32	7,181.82
A. RECURRING					
INCOME (Detail at page 1-3)					
1	Grant-in-Aid from the State Govt.	3,906.00	4,500.00	4,500.00	5,200.00
2	Internal Receipt:-				
	(i) Directorate of Distance Education	4,505.57	4,000.00	4,000.00	4,000.00
	(ii) Other Internal Receipts	12,854.75	9,686.70	11,938.54	11,560.11
Total		21,266.32	18,186.70	20,438.54	20,760.11
EXPENDITURE					
1	Salary including PF (Detail at page 126-130)	10,156.13	16,891.15	11,917.52	18,218.02
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/DPS Contribution etc.				
	(i) Non-Teaching Staff	1,305.62	600.00	500.00	500.00
	(ii) Teaching Staff	222.93	1,400.00	2,200.00	800.00
	Total (1 & 2)	11,684.67	18,891.15	14,617.52	19,518.02
3	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	4,227.68	5,225.00	5,660.00	5,280.00
4	T.A. (including Payment of T.A. to examiners etc.)	82.09	120.75	115.00	122.75
5	Conduct of Examination including Remuneration to examiners	2,916.45	3,374.80	3,214.00	3,543.50
6	Directorate of Distance Education (Detail at page 30)	226.23	1,323.20	793.00	1,111.30
7	Other (including Contingencies, Postage, Telephones & Electricity, Computerisation (IT) etc.	5,717.47	10,067.64	6,876.23	10,613.45
Total		24,854.59	39,002.54	31,275.75	40,189.02
Surplus (+) or Deficit (-)		-3,588.27	-20,815.84	-10,837.21	-19,428.91

Sr. No.	Component Head	Actual 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6
B. NON-RECURRING					
INCOME (Detail at page 33)					
1	Grant-in-Aid from the State Govt. (Including Development charges demanded by M.C, Rohtak)	2,400.00	2,800.00	2,500.00	6,800.00
2	Grant-in-Aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	405.54	380.00	233.24	121.88
3	Internal Receipts	3,628.42	1,841.50	1,623.50	1,655.20
Total		6,433.96	5,021.50	4,356.74	8,577.08
EXPENDITURE					
1	Construction works				
(i)	At University Campus :				
(a)	Continued works and new works (Detail at Page 43-53)	1,239.77	3,229.00	1,370.73	3,349.71
2. (i)	Development Charges demanded by Municipal Committee,, Rohtak	.00	4,000.00	.00	4,000.00
(ii)	Municipal Tax	.00	.00	40.00	4.00
3	Landscaping and Horticulture	170.31	150.00	110.00	150.00
4	Non- Recurring Expenditure (Detail at page 35-42)	998.37	2,477.16	1,987.74	2,542.86
5	Rashtriya Ucchar Shiksha Abhiyan (RUSA) (Detail at Page 42)	276.16	555.08	616.61	393.39
Total		2,684.60	10,411.24	4,125.08	10,439.96
Surplus (+) or Deficit (-)		3,749.36	-5,389.74	231.66	-1,862.88
C. SELF FINANCING SCHEME					
INCOME					
1	Self Financing Scheme	1,514.19	1,712.50	1,595.00	1,780.00
(Detail at Page 54) Total		1,514.19	1,712.50	1,595.00	1,780.00
EXPENDITURE					
1	Recurring Expenditure (Detail at Page 55-56)	1,264.91	1,562.50	1,560.00	1,590.50
2	Non-Recurring Expenditure (Detail at Page 57-58)	50.74	150.00	35.00	189.50
Total		1,315.65	1,712.50	1,595.00	1,780.00
Surplus (+) or Deficit (-)		198.54	.00	.00	.00

VI

Sr. No.	Component Head	Actual 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6
D. UGC/CSIR/ICSSR & OTHER FUNDING AGENCIES ETC.					
INCOME (Detail at Page 59)					
1	UGC	144.59	1,309.00	1,305.00	1,205.00
2	CSIR/ICSSR & other funding agencies etc.	494.61	650.00	650.00	650.00
3	Scholarships, Stipends & Prizes etc.	11.80	27.00	188.04	27.00
Total		651.00	1,986.00	2,143.04	1,882.00
EXPENDITURE (Detail at Page 60)					
1	UGC	251.75	1,309.00	1,305.00	1,205.00
2	CSIR/ICSSR & other funding agencies etc.	579.16	650.00	650.00	650.00
3	Scholarships, Stipends & Prizes etc.	2.81	27.00	27.00	27.00
Total		833.72	1,986.00	1,982.00	1,882.00
Surplus (+) or Deficit (-)		-182.72	.00	161.04	.00
GRAND TOTAL (A+B+C+D)					
RECEIPTS		29,865.48	26,906.70	28,533.32	32,999.19
EXPENDITURE		29,688.56	53,112.28	38,977.83	54,290.98
Surplus (+) or Deficit (-)		176.92	-26,205.58	-10,444.50	-21,291.79
Overall (+) or (-)		17,626.32	-17,791.83	7,181.82	-14,109.97

MDU-Centre For Professional And Allied Studies
Sector-40, Gurugram
BUDGET AT A GLANCE

Sr. No.	Component Head	(Rs. in Lac)			
		Actual 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
	Opening Balance	2,428.16	2,863.85	2,791.87	3,108.72
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	868.47	996.38	928.50	1,079.82
2	Expenditure	504.76	965.75	540.00	1,035.37
Surplus (+)/ Deficit (-)		(+)363.71	(+)30.63	(+)388.85	(+)44.45
Overall (+) or (-)		(+)2791.87	2894.48	(+)3108.72	(+)3153.17

VII

CHAPTER- II

I. REVIEW OF PERFORMANCE DURING 2017-18

Actual of 2017-18 as compared with Revised Estimates 2017-18 are as under :-

RECURRING

Sr. No.	Component/ Head	Revised Estimates 2017-18	Actual 2017-18	Excess/ less
INCOME				
1	Grant-in-Aid from the State Govt.	3,900.00	3,906.00	6.00
2	Internal Receipt:-			
	(i) Directorate of Distance Education	4,000.00	4,505.57	505.57
	(ii) Other Internal Receipts	9,987.37	12,854.75	2,867.38
	Total	17,887.37	21,266.32	
EXPENDITURE				
1	Salary including PF	10,419.79	10,156.13	-263.66
2	Lumpsum provision on account of DA/ Arrears of revision of Pay Scales/ACP/DPS Contribution etc			
	(i) Non-Teaching Staff	1,400.00	1,305.62	-94.38
	(ii) Teaching Staff	300.00	222.93	-77.07
	Total (1 & 2)	12,119.79	11,684.67	-435.12
3	Statutory Contribution (LTC, Gratuity, Ex-gratia. Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	4,400.00	4,227.68	-172.32
4	T.A. (including Payment of T.A. to examiners etc.)	87.00	82.09	-4.91
5	Conduct of Examination including Remuneration to examiners	2,852.90	2,916.45	63.55
6	Directorate of Distance Education	351.88	226.23	-125.65
7	Other (including Contingencies Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.	7,226.54	5,717.47	-1,509.07
	Total	27,038.11	24,854.59	
	Surplus (+) or Deficit (-)	-9,150.74	-3,588.27	

The State Govt. sanctioned and released the grant-in-aid (Recurring) for Rs. 3906.00 Lac during the year 2017-18. There has been an increase of Rs. 505.57 Lacs in actual receipts of Directorate of Distance Education. An increase of Rs. 2867.38 lacs in actual receipt of "Other internal receipts" of the University against the Revised Estimates was mainly due to pending semesters of the already admitted student's Registration/ Continuation and Exam fee of the migrated colleges. The University has been taking appropriate measures to augment the Internal resources to decrease the deficit.

The expenditure during the year 2017-18 under the head 'Salary' is less than the projected in the Revised Estimates 2017-18. The actual expenditure of dearness allowance, revision of pay scale of non-teaching and teaching staff, Payment of arrears of salary/leave encashment, statutory contributions, and T.A. is less than the projected in the Revised Estimates. The less expenditure of Rs. 125.65 and Rs.1509.07 in the heads "Directorate of Distance Education" and "Others" respectively was incurred against the projected expenditure in the Revised Estimates. In this way, the total actual expenditure has been incurred less by Rs. 2183.52 lac under these heads by adopting economy measures and allowing only essential expenditure. There has been overall deficits of Rs.3588.27 lac under the recurring side during 2017-18.

VIII

NON-RECURRING		(Rs. in lac)		
Sr. No.	Component/ Head	Revised Estimates 2017-18	Actual 2017-18	Excess/ less
INCOME				
1	Grant-in-aid from the State Govt.	2,400.00	2,400.00	.00
2	Grant-in-aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	405.54	405.54	.00
3	Development, Research and Academic Activities	2,222.00	3,628.42	1,406.42
Total		5,027.54	6,433.96	
EXPENDITURE				
1 Construction Works				
(i) At University Campus:				
(a)	Continued and New works	1,905.00	1,239.77	-665.23
2	Landscaping and Horticulture	200.00	170.31	-29.69
3	Development, Research and Academic Activities	1,918.82	998.37	-920.45
4	Rashtriya Ucchar Shiksha Abhiyan (RUSA)	888.64	276.16	-612.48
Total		4,912.46	2,684.60	
Surplus (+) or Deficit (-)		115.08	3,749.36	

The State Govt. sanctioned had released grant-in-aid (Plan) for Rs.2400.00 Lac and Rs. 405.54 lacs during the year 2017-18. There is net increase of Rs. 1406.42 under head Development, Research and Academic Activities of the University on account of development fee from the UTD and affiliated colleges.

Actual expenditure under the head, "Continued works" was less by Rs. 665.23 Lacs as compared to Revised Estimates 2017-18 due to payment of works in progress on actual basis. Also actual expenditure under the head "Landscaping & Horticulture" was made less by Rs. 29.69 Lacs than the Revised Estimates 2017-18. Actual expenditure for various Dept. assigned under head Development, Research and Academic Activities in less by Rs. 920.45 lac due to adopting measures and allowing only essential expenditure in the year 2017-18. In this way, the total expenditure has been decreased by 2227.86 and overall there has been surplus of Rs. 3749.36 lacs under the Non- Recurring side.

IX

II. HIGHLIGHTS FOR THE YEAR 2018-19

Revised Budget Estimates for the year 2018-19 as compared with the Budget Estimates 2018-19

Sr. No.	Component/ Head	(Rs. in lac)		
		Budget Estimates 2018-19	Revised Budget Estimates 2018-19	Excess/ less (+) (-)
RECURRING INCOME				
1	Grant-in-aid from the State Govt.	4,500.00	4,500.00	.00
2	Internal Receipts:-			
(i)	Directorate of Distance Education	4,000.00	4,000.00	.00
(ii)	Other Internal Receipts	9,686.70	11,938.54	2,251.84
Total		18,186.70	20,438.54	
EXPENDITURE				
1	Salary including PF	16,891.15	11,917.52	-4,973.63
2	Lump-sum provision on account of DA/ Arrears of Revision of Pay scales/ ACP/DPS contribution etc.			
(i)	Non-Teaching Staff	600.00	500.00	-100.00
(ii)	Teaching Staff	1,400.00	2,200.00	800.00
Total of (1 and 2)		18,891.15	14,617.52	-4,273.63
3	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & Pension Contribution and Corpus Fund)	5,225.00	5,660.00	435.00
4	T.A. (including payment to T.A. to examiners etc.)	120.75	115.00	-5.75
5	Conduct of Examinations including Remuneration to Examiners	3,374.80	3,214.00	-160.80
6	Directorate of Distance Education	1,323.20	793.00	-530.20
7	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	10,067.64	6,876.23	-3,191.41
Total		39,002.54	31,275.75	
Surplus (+) or Deficit (-)				

The decrease of Rs. 4973.63 lac is under the head 'Salary' is mainly on account of vacant post. There is an increase in DA/Arrears of the staff due to payment of arrears of 7th Pay Commission. The increase of Rs. 435.00 lacs in Statutory Contributions is also due to implementation of 7th Pay Commission. There is a decrease of Rs. 160.80 in expenditure of Conduct of Examination, Rs. 530.20 lacs in Directorate of Distance Education expenditure and Rs. 3191.41 in others due to adoption of economic measures.

NON-RECURRING

Sr. No.	Component/ Head	(Rs. in lac)		
		Budget Estimates 2018-19	Revised Estimates 2018-19	Excess/ less
INCOME				
1	Grant-in-aid from the State Govt.	2,800.00	2,500.00	-300.00
2	Grant-in-aid from Rashtriya Ucchatar Shiksha Abhiyan (RUSA)	380.00	233.24	-146.76
3	Development, Research & Academic Activities	1,841.50	1,623.50	-218.00
Total		5,021.50	4,356.74	
EXPENDITURE				
1 Construction Works:				
(i) At University Campus:				
	Continued Works and new works	3,229.00	1,370.73	-1,858.27
2.	(i) Development Charges demanded by Muncipal	4,000.00	-	-4,000.00
	(ii) Muncipal Tax	-	40.00	40.00
3	Landscaping & Horticulture	150.00	110.00	-40.00
4	Internal Expenditure	2,477.16	1,987.74	-489.42
5	Rashtriya Ucchatar Shiksha Abhiyan (RUSA)	555.08	616.61	61.53
Total		10,411.24	4,125.08	
Surplus (+) or Deficit (-)		-5,389.74	231.66	

The State Govt. has sanctioned grant-in-aid (Plan) of Rs. 2800.00 Lac for the year 2018-19 and further revised and curtailed the same by Rs. 300.00 lacs and as such the Govt. released the Grant of Rs. 2500.00 lacs as revised for the year 2018-19. Against the estimated amount of Rs.1841.50 Lac, income of Rs. 1623.50 Lac in the Revised Estimates 2018-19, is mainly on account of less income under head Non Recurring Income and University Teaching Departments. Out of the total earmarked funds of Rs. 380.00 lac to the University under the Scheme of Rastriya Ucchatar Shiksha Abhiyan, a sum of Rs.233.24 lac is released by the State Govt.and rest of Rs. 146.76 lac in the financial year 2019-20 to carry out various deveopment activities in the University Campus.

To complete the construction projects in hand in the University campus, provision of Rs. 1370.73 Lac has been kept in the Revised Estimates 2018-19 against the estimate of Rs. 3229.00 Lac for continued and new works. The details of works is given at page 43 to 53 and most of the continued works are likely to be completed during this financial year.

There is a decrease of Rs. 489.42 lacs under the head Non Recurring Internal Expenditure to strengthen the departments in the Revised Estimates 2018-19. Expenditure for an amount of Rs. 616.61 lac has been made out from the received Grant of Rs.233.24 for the year 2018-19 and balance grant of previous year. Thus, surplus of Rs. 231.66 lac on Non-Recurring side is estimated in the Revised Estimates 2018-19.

III. BUDGET ESTIMATES FOR THE YEAR 2019-20

Budget Estimates 2019-20 as compared with the Revised Estimates 2018-19 are as under :-

RECURRING		(Rs. in lac)		
Sr. No.	Component/ Head	Revised Estimates 2018-19	Budget Estimates 2019-20	Excess/ less
INCOME				
1	Grant-in-aid from the State Govt.	4,500.00	5,200.00	700.00
2	Internal Receipts			
(i)	Directorate of Distance Education	4,000.00	4,000.00	.00
(ii)	Other Internal Receipts	11,938.54	11,560.11	-378.43
Total		20,438.54	20,760.11	321.57
EXPENDITURE				
1	Salary including PF	11,917.52	18,218.02	6,300.50
2	Lump-sum provision on account of DA/arrears of Revision of Pay Scales/ACP/DPS Contribution etc.			
(i)	Non-Teaching Staff	500.00	500.00	.00
(ii)	Teaching Staff	2,200.00	800.00	-1,400.00
Total (1 & 2)		14,617.52	19,518.02	4,900.50
3	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund	5,660.00	5,280.00	-380.00
4	T.A. including Payment of T.A. to examiners	115.00	122.75	7.75
5	Conduct of Examinations including Remuneration to examiners	3,214.00	3,543.50	329.50
6	Directorate of Distance Education	793.00	1,111.30	318.30
7	Others (including Contingencies, Library Books, Equipment, Postage, Telephones & Electricity, Computerisation (IT) etc.)	6,876.23	10,613.45	3,737.22
Total		31,275.75	40,189.02	
Surplus (+) or Deficit (-)		-10,837.21	-19,428.91	

The grant-in-aid (Non-Plan) from the State Govt. for the year 2019-20 is estimated Rs.5200.00 Lac against the total salary expenses of Rs. 19518.02 Lac at Sr. No. 1 and 2. Income in other internal receipts is expected to decrease by Rs. 378.43 in the Budget Estimates 2019-20 as a result of decrease in registration and continuation fee and decrease in various heads of income due to migration of affiliated colleges.

There is an increase of Rs. 6300.50 Lac under the head 'Salary' during the year 2019-20 as compared to the Revised Estimates 2018-19. This is mainly because of calculation of salary on the basis of total sanctioned posts of the University along with 7th Pay Commission, Annual increments and more contribution to P.F. A token sum of Rs.500.00 lac and Rs. 800.00 lac has been earmarked in the Budget Estimates 2019-20 for Non-Teaching and Teaching Staff towards payment of pending arrears, if any, on account of revision of DA/ Arrears of pay scales of 7th Pay Commission/grant of ACP/DPS contribution etc.

Nominal increase of Rs.7.75 Lac has been proposed under the head T.A./ D.A. to the staff and examiners in the Budget Estimates 2019-20. Revised rates of T.A./ D.A has been adopted by the University w.e.f. 09.12.2016 on the pattern of State Govt. An increase of Rs. 329.50 lac in the Budget Estimates 2019-20 is projected under the head "Conduct of Examinations including remuneration to examiners" due to revision of rates of remuneration to examiners/paper setters, supervisory staff/observers etc., and Printing of question papers & other examinations expenses. The expenditure of Directorate of Distance Education has been estimated more by Rs. 318.30 lac as compared to Revised Estimates 2018-19, due to more provisions under head contractual special services (Computerization IT) to release pending payment of vendors and minor increase in other heads of day to day expenditure.

The net decrease of Rs. 380.00 Lac under the head Statutory Contribution is mainly on account of LTC and Gratuity. The increase of Rs. 3737.22 lac under the head "Others" as compared to Budget Estimates 2018-19 is due to increasing costs and making of new provisions for Foreign Student Cell, UCCE, Environment Sustainability Management Cell, Professional Consultancy Cell, Research & Development Cell, IPR Cell, Human Ethics Committee, Institute Innovative Council . The overall deficit of Rs. 19428.91 lac would be met by adopting economy measures, introducing new courses to generate additional revenue, allowing only essential expenditure and from opening balance.

XIII

NON RECURRING		(Rs. in lac)		
Sr. No.	Component/ Head	Revised Estimates 2018-19	Budget Estimates 2019-20	Excess/ less (+) (-)
INCOME				
1	Grant-in-aid from the State Govt.	2,500.00	6,800.00	4,300.00
2	Grant-in-aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	233.24	121.88	-111.36
3	Internal Receipts	1,623.50	1,655.20	31.70
Total		4,356.74	8,577.08	
EXPENDITURE				
1 Construction Works :				
(i)	At University Campus			
	Continued Works and new works	1,370.73	3,349.71	1,978.98
2 (i)	Development Charges demanded by Municipal Committee,, Rohtak	.00	4,000.00	4,000.00
(ii)	Municipal Tax	40.00	4.00	-36.00
3	Landscaping & Horticulture	110.00	150.00	40.00
4	Non Recurring Expenditure	1,987.74	2,542.86	555.12
5	Rashtriya Ucchar Shiksha Abhiyan (RUSA)	616.61	393.39	-223.22
Total		4,125.08	10,439.96	
Surplus (+) or Deficit (-)		231.66	-1,862.88	

The Grant-in-aid (Plan) from the State Govt. for the year 2019-20 has been estimated to the tune of Rs. 6800.00 Lac to meet out the expenditure on the ongoing and new construction works and payment of development charges demanded by M.C, Rohtak. Increase in internal receipts of Rs. 31.70 lacs as compared to Revised Estimates 2018-19 has been estimated in Budget Estimates 2019-20 from various Colleges/University Teaching Departments. Out of the total approved grant of Rs. 1721.10 lac under RUSA scheme, balance of Rs. 121.88 lacs is expected during the year 2019-20.

A provision on expenditure side of Rs.3349.71 Lac for continued works, new works as detailed at page 43-53 have been proposed for the year 2019-20. Provision of Rs. 4000.00 lac is being made for payment of development charges demanded by M.C., Rohtak and Rs. 40.00 lac for Municipal Tax. There is a decrease of 36.00 lacs in municipal tax in the year 2019-20 as the municipal tax of Rs. 40.00 lacs is due from many years which is estimated to be paid by March, 2019 itself and henceforth the Municipal Tax will be paid yearly. There is an increase of Rs.40.00 lac in the Budget Estimates 2019-20 under the head Landscaping & Horticulture as compared to Revised Estimates 2018-19 to provide horticultural facilities in the Campus and more provision for non-recurring expenditure of Rs.555.12 lac as compared to Revised Estimates 2018-19 for better Development, Research & Academic Activities. Expenditure equal to the grant-in-aid likely to be received from RUSA and balance carry forward from the previous year has been proposed as detailed at page 42. Thus, overall deficit of Rs. 1862.88 lac is expected on non recurring side.

UGC/CSIR/ICSSR AND OTHER FUNDING AGENCIES/SCHEMES

The UGC, at its meeting held on 10th May 2013, on the basis of availability of funds from Govt. of India, has approved tentative XII Plan allocation to the University under plan Rs.15.30 crore and Rs.1.20 crore for the Coaching Scheme & Rs.75.00 lacs for Sports Infrastructure & Equipment (Sports Hostel) have been separately sanctioned by the UGC during the XII Plan Period (2012-17) as per details below:

	(Rs. In Crore)
1. General Development Assistance Scheme (Including allocation for Merged Schemes)	15.30
2. Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer)	1.20
3. Sports Infrastructure & Equipment (Sports Hostel)	0.75
	17.25

The Commission has already released Rs.2,68,13,000/- for 2012-13, Rs.3,43,87,000/- for 2013-14 & Rs.3,06,00,000/- for 2016-17 out of the allocation under General Development Assistance Scheme and Rs.30,00,000/- as adhoc grant for 2012-13 onwards out of allocation under the Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer) as well as Rs.67.50 lacs for Sports Hostel. Further, the next installment of grant Rs.7.50 lac for Sports Hostel as reimbursement is still to be released by the University Grants Commission.

The tenure of UGC XII plan (2012-17) has been completed and the sanction/allocation of grants for next plan (XIII plan) to the University are yet to be decided by the University Grants Commission.

The assistance from other funding agencies is also being availed of to the maximum possible extent by forwarding the projects/proposals of various teachers and following them up at regular interval of time with the concerned funding agency. The Ministry of Human Resource Development has sanctioned Faculty Development Programme (FDC) to the University wherein Rs.5.16 crore have been sanctioned out of which Rs.2.20 crores have been released during 2018-19 under the scheme Pandit Madan Mohan Malaviya National Mission on Teachers and Teaching (PMMMNMTT). However, it will have no impact on our estimates because the expenditure under UGC/CSIR/ICSSR and other schemes has almost been kept equal to the receipt/carried over balances on account of these schemes.

(Mukesh Bhatt)
FINANCE OFFICER

MAHARSHI DAYANAD UNIVERSITY
MDU-CENTRE FOR PROFESSIONAL AND ALLIED STUDIES
SECTOR-40, GURUGRAM
(UNDER SFS)

INTRODUCTION

Formerly, known as National Law College, (UILMS) the MDU-Centre For Professional and Allied Studies, Gurugram, was established in October 2000 for imparting B.A. L.L.B.(Hons) 5 year Integrated Course on semesters basis. The MDU-CPAS was set up to cater to the growing demands in the field of legal discipline. In recent years, in the era of post-liberalization, with the advent of multinationals companies, the nature of job prospects in the legal field have increased manyfolds. Therefore, in order to enhance the legal skills and capabilities of the students as law professionals and to provide diverse opportunities to them in the corporate world, Maharshi Dayanand University, Rohtak decided to establish the Institute in N.C.R. Gurgaon, which is hardly 15 kms from IGI Airport and approximately 25 Kms from the Supreme court of India, New Delhi. The MDU-Centre for Professional and Allied Studies spreads over 5.345 acres land with lush green lawns and has adequate space for expansion.

The MDU-CPAS offers multi-disciplinary and integrated course keeping in pace with the demand to trained legal professionals in newly specialized fields. Since the inception of the MDU-CPAS on the basis of "Self-Financing Schemes" a great deal of emphasis has been given to impart legal education by designing course structure and curriculum in an innovative and challenging manner. Subjects like International Trade Law, Cyber Law and Human Rights have been part of curriculum right from the beginning. To equip students to deal with practical knowledge in the field of Law, the University Institute provides integrated course of the theoretical and practical legal training including Moot Courts and project reports and court visits.

In the year 2008, keeping in view of the growing needs or management education and to produce professionally competent and trained managers and entrepreneurs at affordable cost, MDU-CPAS started MBA (General) course. In continuation with its growing stature another course MBA (Executive) weekends has also been introduced in 2009. In view of growing needs the MBA 5 Year Course has been introduced in 2018-19. The course is designed to encourage multifaceted discipline like corporate law, Disaster Management, Human Resource, and others. The Institute has introduced to L.L.B (Hons) three year course , L.L.M two years course from the session 2014-15 and LLM two year course(Evening) and MBA5 Yr. course from the session 2018-19. It intends to introduce some diploma courses in near future. Therefore, the MDU-Centre for professional and Allied Studies offer an inter-disciplinary curriculum in the context of changing social, economic political concerns.

The financial Position of the University Institute of Law and Management Studies is explained as under:

(Rs. In Lacs)

Sr. No.	Components/ Head	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Actual upto 31.12.2018	Estimates for the last Qtr. 01.01.2019 to 31.03.2019	Budget Estimates 2019-2020
	Opening Balance	2428.16	2863.85	2791.87			3108.72
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	868.47	996.38	928.50	897.48	31.02	1079.82
2	Expenditure	504.76	965.75	540.00	338.67	201.33	1035.37
	Surplus (+) or Deficit (-)	+363.71	(+) 30.63	+388.85			+44.45
	Overall (+) or (-)	+2791.87	2894.48	+3108.72			+3153.17

The actual realized income for the year 2017-18 is Rs. 868.47 lacs. The proposed Budget Estimates of income for the year 2018-19 was Rs.996.38 lacs. The revised estimate Income for the year 2018-19, was Rs.928.50 lacs. The proposed Budget Estimates Income amounting to Rs. 1079.82 lacs for the year 2019-20 is based on the class wise sanctioned intake of seats in B.A.L.L.B Five year course, LL.B Three Year Course, L.L.M two years course (Morning +Evening), MBA 2 Year and MBA 5 Year courses and Miscellaneous receipts.

The expenditure during the year 2017-18 under the sub-Heads Salary was Rs. 371.77 lacs. Budget Estimate of salary for the year 2018-19 was for Rs. 658.38 lacs as per sanctioned strength of posts but the proposed revised estimate for the year 2018-19 has been calculated on the basis of actual expenditure, which comes to Rs. 540.00 lacs for the year 2018-19. The Budget Estimates for the years 2019-20 under the "Salary Heads" comes to Rs. 725.50 lacs, which has been calculated as per sanctioned strength and expected revision of pay scale.

The actual expenditure of "Other Expenses" for the years 2017-18 was Rs. 132.99 lacs. The proposed Budget Estimates for the year 2018-19 was Rs.307.37 lacs but in the revised estimates for year 2018-19, the provision of Rs. 140.00 lacs has been made on the basis of actual expenditure during the year 2018-19.

In comparison to 2018-19 excess amount i.e. Rs 67.12 lacs have been proposed in the year 2019-20 due to increase of D.A. and increments in pay scale. As per requirement of Bar Council of India the works of the parking, road development, Canteen, 11 KVA substation has been completed.

The construction of Director Residence-cum camp office and 10 quarters of teachers was proposed in the year 2013-14. The work could not be started due to non-approval of HUDA in this regard. The provision of both works has been kept in the Budget for the Year 2019-20. Stair case in library will be taken in the financial year 2019-20. The estimated expenditure of these works is Rs. 12.00 lacs. The construction of staff quarter will be started in the Year 2019-20 and the provision is also made in this year.

BUDGET AT A GLANCE

(Rs. in lac)

	RECEIPTS	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	Page No.	Remarks
		2	3	4	7	8	9
A.	State Govt. Grant						
(a)	Non- Recurring	2400.00	2800.00	2500.00	6800.00	ii	
	RUSA	405.54	380.00	233.24	121.88		
(b)	Recurring	3906.00	4500.00	4500.00	5200.00	iv	
B.	Internal Receipt						
(a)	Non- Recurring	3628.42	1841.50	1623.50	1655.20	ii	
(b)	Recurring	12854.75	9686.70	11938.54	11560.11	v	
C.	Directorate of Distance Education						
(i)	Non - Recurring						
(ii)	Recurring	4505.57	4000.00	4000.00	4000.00	viii	
D.	Self Financing						
(i)	Non - Recurring						
(ii)	Recurring	1514.19	1712.50	1595.00	1780.00	x	
E.	Funding Agencies						
(a)	Non - Recurring	651.00	1986.00	2143.04	1882.00	xi	
(b)	Recurring						
S.	Total	29865.48	26906.70	28533.32	32999.19		
	EXPENDITURE						
F.	State Govt. Grant						
(i)	Non - Recurring	2684.60	10411.24	4125.08	10439.96	iii	
G.	Recurring (excluding) DDE,SFS & Specific Project Grants)	24052.90	36776.95	29802.30	38052.06	vi	
H.	Directorate of Distance Education						
(i)	Non- Recurring						
(ii)	Recurring	801.69	2225.59	1473.45	2136.96	viii	
I.	Self Financing Schemes						
(i)	Non- Recurring						
(ii)	Recurring	1315.65	1712.50	1595.00	1780.00	x	
J.	Funding Agencies	833.72	1986.00	1982.00	1882.00	xi	
T.	Total	29688.56	53112.28	38977.83	54290.98		
	Surplus/Deficit (S-T)	176.92	-26205.58	-10444.50	-21291.79		
	Opening Balance	17449.40	8413.75	17626.32	7181.82		
	Overall (+) or (-)	17626.32	-17791.83	7181.82	-14109.97		

Abstract of Receipt
A. State Govt. Grant-NON-RECURRING

(Rs. In lac)

	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	Page No.	Remarks
	2	3	4	7	8	9
Opening Balance	8123.99	8239.09	11873.35	12105.01		
Appropriation from Non-Plan page-						
A. Grant-in aid for	2400.00	2800.00	2500.00	6800.00	34	
RUSA	405.54	380.00	233.24	121.88		
Construction Projects						
Capital Expenditure for						
Purchase of Equipment						
Purchase of Books						
Purchase of machinery						
Purchase of Furniture						
Research Work						
Other capital expenditure, if any						
Total	2805.54	3180.00	2733.24	6921.88		
B. Internal Receipt	3628.42	1841.50	1623.50	1655.20	33	
Total	6433.96	5021.50	4356.74	8577.08		

Abstract of Expenditure							
F. State Govt. Grant-NON-RECURRING							
(Rs. In lac)							
		Actuals 2017-18	Budget Estimates 2018-19	Revised Budget Estimates 2018-19	Budget Estimates 2019-20	Page No.	Remarks
		2	3	4	7	8	9
1	Capital Expenditure for						
2	Construction Projects	1410.08	3379.00	1520.73	3503.71	43-53	
	RUSA	276.16	555.08	616.61	393.39	42	
	Development Charges demanded by Muncipal Committee,, Rohtak	0.00	4000.00	0.00	4000.00	35	
	Purchase of Equipment						
	Purchase of Books						
	Purchase of machinery						
	Purchase of Furniture	998.37	2477.16	1987.74	2542.86	35-42	
	Research Work						
	Other plan expenditure, if any						
	Total	2684.60	10411.24	4125.08	10439.96		
B.	Surplus/Deficit (+) (-)	3749.36	-5389.74	231.66	-1862.88		
	Closing Balance	11873.35	2849.35	12105.01	10242.13		

Abstract of Receipt							(Rs. In lac)
A. State Govt. Grant-RECURRING							
		Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	Page No.	Remarks
		2	3	4	7	8	9
	Opening Balance						
	Grant-in-aid for						
1	Salary/Establishment Expenditure Teaching and Non-Teaching	3906.00	4500.00	4500.00	5200.00	3	
2	Other/Administrative Expenditure						
3	Maintenance						
4	Other, if any						
	Total	3906.00	4500.00	4500.00	5200.00		

Abstract of Receipt							
B. Internal Receipt- RECURRING							(Rs. In lac)
		Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	Page No.	Remarks
		2	3	4	7	8	9
	Opening Balance	4238.54	-4912.20	650.27	-10186.94		
	Appropriation from DDE	3703.88	1774.41	2526.55	1863.04		
	Appropriation from SFS						
1	Fees & Fines						
	Tuition fee teaching Deptt.	335.58	258.90	321.20	334.51	1	
	Examination Fees	7530.15	5205.00	6805.00	6305.00	1	
	Other Fees like Registration Migration Admission etc.	1412.64	1118.30	1359.40	1359.70	1	
2	Services i.e. rent, Electricity etc.	309.47	298.00	308.00	320.00	2	
3	Interest on Fixed Deposits etc.	745.94	600.00	700.00	600.00	2	
4	Hostel Receipt	120.31	173.00	248.00	250.00	1	
5	Sale of Publication	57.75	56.00	57.00	57.00	2	
6	Income from land & farming & Horticulture	0.00	0.00	0.00			
7	University Press	213.06	184.00	202.50	204.00	2	
8	Misc. Income	1047.53	687.00	887.20	1006.00	3	
9	Deposits & Remittances	1082.31	1106.50	1050.24	1123.90	3	
	Total	12854.75	9686.70	11938.54	11560.11		
	Grand Total (A+B)	16760.75	14186.70	16438.54	16760.11		

Abstract of Expenditure-RECURRING							
G.(excluding DDE, SFS and Specific Project Grants (Rs. In lac)							
		Actuals 2017-18	Budget Estimates 2018-18	Revised Estimates 2018-19	Budget Estimates 2019-20	Page No.	Remarks
		2	3	4	7	8	9
	Establishment Expenditure						
1	Salary						
	Teaching	11684.67	18891.15	14617.52	19518.02		
	Non-Teaching						
2	Conduct of Examination	2916.45	3374.80	3214.00	3543.50		
3	Audit fee	54.25	100.00	40.00	100.00		
4	Scholarships & Stipends	115.52	132.00	142.00	162.00		
5	Land & Farming Horticulture	9.00	20.00	20.00	20.00		
6	Hostels	0.75	2.60	2.86	5.10		
7	Loans & Advances	203.82	493.00	328.35	543.00		
8	Statutory Contributionss	4227.68	5225.00	5660.00	5280.00		
9	Others if any	4840.78	8538.40	5777.56	8880.44		
	Total	24052.90	36776.95	29802.30	38052.06	4-32	
	Surplus/Deficit (+) (-)	-7292.15	-22590.25	-13363.76	-21291.95		
	Closing Balance	650.27	-25728.04	-10186.94	-29615.85		
	Appropriation to Plan page iii						
	Net Closing Balance	650.27	-25728.04	-10186.94	-29615.85		

C. Directorate of Distance Education						
Abstract of Receipt & Expenditure-NON-RECURRING						
(Rs. In lac)						
	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	Page No.	Remarks
	2	3	4	7	8	9
CAPITAL	-		-		-	
Opening Balance as on 1.04.2014 (i.i. 40% amount appropriated as on 31.3.2014	-		-		-	
Amount received during the year (if any)	-		-		-	
Total	-		-		-	
Less	-		-		-	
Empenditure incurred during the year	-		-		-	
Closing balance to be carried forward in the next financial year	-		-		-	

C. Directorate of Distance Education- RECURRING
Abstract of Receipt & Expenditure

(Rs. In lac)

	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	Page No.	Remarks
	2	3	4	7	8	9
Receipt					3	
1 Application Registration Fees	4505.57	4000.00	4000.00	4000.00		
2 Tuition fee						
3 Examination fee						
4 Other fees						
5 Postal fees						
6 Services i.e. rent, Electricity etc.						
7 Interest on fixed deposits						
8 Misc. Income						
Total	4505.57	4000.00	4000.00	4000.00		
H. Less Expenditure						
Establishment Expenditure						
1 Salary	575.46	902.39	680.45	1025.66	28	
Teaching						
Non-Teaching	226.23	1323.20	793.00	1111.30	28-29	
2 Conduct of Examinations						
3 Audit fees						
4 Administrative Expenditure						
5 Scholarships & Stipends						
6 Land & Farming Horticulture						
7 Hostels						
8 Loans & Advances						
9 Statutory Contributions						
10 Others if any						
Total	801.69	2225.59	1473.45	2136.96		
Surplus/Deficit (+) (-)	3703.88	1774.41	2526.55	1863.04		
Closing Balance carried over to B-Internal receipt Non-Plan	3703.88	1774.41	2526.55	1863.04		

D. Self Financing Schemes							
Abstract of Receipt -NON-RECURRING (Rs. In lac)							
	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	Page No.	Remarks	
	2	3	4	7	8	9	
Opening Balance as on 1.04.2014 (i.e. 60% amount appropriated as on 31.3.2014)	-		-		-		
Amount received during the year (if any)	-		-		-		
Total	-		-		-		
Less	-		-		-		
Empenditure incurred during the year	-		-		-		
Total	-		-		-		
Surplus/Deficit	-		-		-		
Closing balance to be carried forward in the next financial year	-		-		-		

D. Self Financing Schemes Abstract of Receipt & Expenditure

(Rs. In lac)

	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	Page No.	Remarks
	2	3	4	7	8	9
Opening Balance	4054.17	4054.17	4252.71	4252.71		
RECEIPTS						
1 Fees from Admission						
2 Income from Admission	1514.19	1712.50	1595.00	1780.00	54	
3 Entrance Test						
4 Interest on fixed deposits						
5 Fee from industry sponsored/NRI Seats Others, if any						
Total	1514.19	1712.50	1595.00	1780.00		
I. Less Expenditure						
1 Recurring	1264.91	1562.50	1560.00	1590.50	55-56	
2 Non- Recurring	50.74	150.00	35.00	189.50	57-58	
Total	1315.65	1712.50	1595.00	1780.00		
Surplus/Deficit (+) (-)	198.54	0.00	0.00	0.00		
Closing Balance to be carried forward in the next financial year	4252.71	4054.17	4252.71	4252.71		

E. Project based Grant from funding Agencies							
Abstract of Receipt & Expenditure							
(Rs. In lac)							
		Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	Page No.	Remarks
		2	3	4	7	8	9
	Opening Balance	1032.70	1032.70	849.98	1011.03		
	RECEIPTS						
1	UGC	144.59	1309.00	1305.00	1205.00	59	
2	DST						
i)	Plan						
ii)	Non-Plan						
3	CSIR/ICSSR	494.61	650.00	650.00	650.00	59	
4	TEQIP						
i)	Plan						
ii)	Non-Plan						
5	Other funding Agencies	11.80	27.00	188.04	27.00	59	
	Total	651.00	1986.00	2143.04	1882.00		
J.	Less Expenditure						
1	UGC	251.75	1309.00	1305.00	1205.00	60	
2	DST						
3	CSIR/ICSSR	579.16	650.00	650.00	650.00	60	
4	TEQIP						
5	Other funding Agencies	2.81	27.00	27.00	27.00	60	
	Total	833.72	1986.00	1982.00	1882.00		
	Surplus/Deficit (+) (-)	-182.72	0.00	161.04	0.00		
	Closing Balance to be carried forward in the next financial year	849.98	1032.70	1011.03	1011.03		

STATEMENT OF WORK PROJECTS COMPLETED DURING THE FINANCIAL YEAR 2018-19

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2018	Estimated Expenditure during the year 2018-19	Actual incurred during the year upto 31.12.2018	Estimated Estimates for three months upto 31.03.2019	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Construction of Transgenic Green House for the Centre of Biotechnology	06 months	28.00	18.01	2.25	2.25	-	-
2.	Construction of 50 bedded Sports Hostel in Sports Complex area (UGC)	18 months	136.00 75.00 (UGC)	125.84	5.00	-	5.00	-
3.	Extension of raw water line alongwith hydrant facilities in leftover area of the Campus	06 months	65.00	-	55.00	55.00	-	-
4.	Construction of open drain for Sports Complex	06 months	30.00	-	26.00	20.00	6.00	-
5.	Supply of furniture in newly constructed Boys Hostel for 300 students	03 months	17.43	-	16.00	-	16.00	-
6.	Laying of inter locking pavers block in front of Bus/Car garages and construction of CC road and parking, MDU, Rohtak	03 months	14.22	-	14.00	14.00	-	-
7.	Extension of Dining Hall in Nilgiri Boys Hostel (including E.I.)	06 months	22.00	11.38	11.00	11.00	-	-
8.	Supply and fixing Gymnasium chairs in Dr. MangalSain Multipurpose Hall (Providing and fixing Hollow Plastic chairs of material HDPE on exiting structure in Dr. Mangal Sin Multipurpose Hall)	04 months	19.88	-	13.00	12.00	1.00	-
9.	Development of walkway with red Murrom from Gate No.2 to Girls Hostel Complex on the west side of road	02 months	7.41	-	4.00	3.00	1.00	-
10.	Construction of open channel for dewatering of water due to leakage/over flow at Water Works	03 months	6.63	-	6.00	4.00	2.00	-
11.	Supply of furniture for Boys Hostel No. 2,3 & 4	03 months	8.41	-	8.00	6.00	2.00	-
12.	Construction of parking shed for 12 nos. Faculty Flats	03 months	7.08	-	6.00	4.00	2.00	-
13.	Construction of RCC roof slab on kitchen area in Vindhya Boys Hostel	02 months	1.65	-	1.50	1.00	0.50	-
14.	Supply of wooden stools with cushion Psychology Department	02 months	4.46	-	4.40	3.00	1.40	-
15.	Providing and fixing desk/benches in 03 nos. lecture theatres in Psychology Department	03 months	8.05	-	8.00	6.00	2.00	-
16.	Providing and fixing of desk and benches in two nos. lecture theatres in Mathematics	03 months	8.76	-	8.50	6.00	2.50	-
17.	Providing and fixing jali doors	03	4.33	-	4.25	3.00	1.25	-

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2018	Estimated Expenditure during the year 2018-19	Actual incurred during the year upto 31.12.2018	Estimated Estimates for three months upto 31.03.2019	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.
	back side of rooms on 1 st floor and 2 nd floor respectively in Narmada Girls Hostel	months						
18.	Construction of new service station in Transport Office	02 months	5.62	-	5.50	4.00	1.50	-
19.	Construction of footpath and filling of tibba sand in the park near Type-II houses	01 month	1.81	-	1.80	1.00	0.80	-
20.	Providing and fixing tower type sign board near UIET(towards Delhi bye-pass)	02 months	3.43	-	3.25	2.50	0.75	-
21.	Providing and fixing of glazing work (Aluminum work) in gallery connecting dining hall with CM/Chancellor suite at Faculty House	01 month	2.43	-	2.50	2.25	0.25	-
22.	Construction of Car Parking shed in Sports Complex	02 months	2.15	-	2.00	-	2.00	-
23.	Construction of Sub Station (new)	16 months	500.00	299.78	200.00	200.00	-	-
24.	Rewiring of campus school.	06 months	10.00	0.43	0.43	0.43		-
25.	Development of computer work station in DCSA lab adjacent to University Computer Centre located at 1 st floor on south side in DDE building (AC and E.I. works only).	04 months	24.60	11.49	0.85	-	0.85	-
26.	Construction of second floor on teaching block of DDE building including PH & E.I.	18 months	166.00	100.78	20.00	-	20.00	-
	Total =				429.23	360.43	68.80	

*amount has not been added in the total amount because the funds are to be received from UGC/outside funding agency.

STATEMENT OF ONGOING CONSTRUCTION WORK PROJECTS DURING THE FINANCIAL YEAR 2019-20
(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2018	Estimated Expenditure during the year 2018-19	Actual incurred during the year upto 31.12.2018	Estimated Estimates for three months upto 31.03.2019	Budget Estimates 2019-20	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1**.	Construction of Synthetic Athletic Track (through HSCL—Central Govt. Undertaking)	24 months	678.54 550.00 (Govt. share)	583.35	-	-	-	100.00	
2.	Sewerage Treatment Plant(STP) through (WAPCOS Central Govt. Undertaking)	09 months	700.00	452.14	100.00	80.00	20.00	200.00	
3**.	Construction of Boundary Wall, Retaining wall, Garage and Guest Room at DhannaChuli (DSW funds)	12 months	147.50 (DSW share)	87.15	25.00*	20.00*	5.00*	40.00*	
3.	Construction of extension of Engineering Building for P&S and Transport Office including PH & E.I.	12 months	324.00	257.00	10.00	10.00	-	35.00	
4.	Construction of boundary wall towards railway line	12 months	200.00	109.60	25.00	25.00	-	40.00	
5**.	Construction of 36 nos. flats (equivalent to Type-IA Houses) including PH & E.I	24 months	550.00	445.80	-	-	-	15.00	
6**.	Construction of 12 nos. Faculty flats (equivalent to Type-III Houses) including PH & E.I	20 months	300.00	258.73	10.00	-	10.00	15.00	
7**.	Construction of new Boys Hostel similar to Mount Abu Hostel	24 months	1564.00	311.84	-	-	-	15.00	
8.	Development of premises around water treatment plant at Water Works (i.e. filling of tibba sand etc.)	04 months	25.00	-	-	-	-	10.00	
9**.	Construction of Building for Physical Education and Sports Science	15 months	409.00	365.18	-	-	-	15.00	
10.	Renovation of Swimming Pool	15 months	400.00	-	-	-	-	100.00	
11.	Construction of Cricket Pavilion in Sports Complex	18 months	550.00	-	-	-	-	150.00	
12.	Development of park in between type-I & II	04 months	20.00	-	-	-	-	8.00	
13.	Construction of Central Instrumentation Lab.	15 months	325.00	1.20	280.00*	230.00*	50.00*	35.00*	
14.	Construction of extension of Vivekananda Library Building	18 months	500.00	-	65.00	40.00	25.00	100.00	
15.	Construction of 6 nos. Faculty Flats (equivalent to Type-III)	10 months	120.00	-	85.00	70.00	15.00	20.00	
16.	Construction of various unspecified civil works	12 months	500.00	-	50.00	40.00	10.00	50.00	

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2018	Estimated Expenditure during the year 2018-19	Actual incurred during the year upto 31.12.2018	Estimated Estimates for three months upto 31.03.2019	Budget Estimates 2019-20	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
17.	Construction of 03 nos. Lecture Theatres in IMSAR & Law Department	12 months	200.00	-	-	-	-	100.00	
18.	Construction of Open Air Theater	12 months	100.00	-	-	-	-	75.00	
19.	Construction of Multipurpose Theater in Student Activity Centre	06 months	75.00	-	-	-	-	50.00	
20.	Providing / laying of interlocking paver and half kerbs for drainage system in front of house no. 13 to 40 of Type-III, house no.1 to 24 of Type-III Duplex and House no. 1,2,16,17 & 18 of Type-IIA	04 months	13.49	-	8.00	6.00	2.00	3.00	
21.	Construction of boundary wall for Deen Dayal Upadhyay Yuva Udyan	12 months	246.00	-	50.00	50.00	-	15.00	
22.	Providing and fixing of wall & floor tiles in bathrooms, marble/granite stone on working slab, stainless steel sink in kitchen in various Type-IA, Type-II & Type-III houses	08 months	32.22	-	25.00	20.00	5.00	5.00	
23.	Construction of car shed in between Mathematics & Sociology Department and near UIET building	03 months	16.26	-	13.00	10.00	3.00	2.00	
24.	Construction of parking space for Bio-Technology Block in MDU, Rohtak	03 months	7.04	-	6.00	5.00	1.00	1.00	
25.	Providing and laying wooden flooring in Multipurpose Hall in newly constructed Physical Education building	02 months	9.05	-	-	-	-	7.00	
26.	Providing chairs in Seminar Hall in 2 nd floor in new extension block of Mathematics Department	02 months	9.09	-	-	-	-	9.00	
27.	Construction of extra toilet in 9J/Type-IV houses in MDU, Rohtak (including PH works)	04 months	9.02 10.00	-	9.00	9.00	-	10.00	
28.	Construction of drain and P/L of interlocking tiles along the road in front of Type-IA house	04 months	17.00	-	13.00	12.00	1.00	4.00	
29.	Redevelopment of landscaping area around Parking in Pariksha Sadan (civil work)	02 months	6.05 3.00	-	6.00	6.00	-	3.00	
30.	Construction of fiber sheet sheds (7 nos.) in various parks	03 months	16.45	-	12.00	8.00	4.00	4.00	
31.	Construction of 02 nos. toilet	03	7.86	-	4.00	-	4.00	3.00	

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2018	Estimated Expenditure during the year 2018-19	Actual incurred during the year upto 31.12.2018	Estimated Estimates for three months upto 31.03.2019	Budget Estimates 2019-20	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	block in Sports Complex	months						6.25	
32.	Renovation of Squash Court in Sports Complex	03 months	6.23	-	-	-	-	20.00	
33.	Supply of furniture for various Boys Hostel	03 months	31.44	-	10.00	5.00	5.00	9.00	
34.	Supply of furniture for establishment of library reading room, ITC lab in DDE buildings	02 months	9.32	-	-	-	-	25.00	
35.	Fixing of furniture for newly constructed Physical Education Building	04 months	27.32	-	-	-	-	3.50	
36.	Re-filling of fire extinguishers in various buildings	02 months	15.50	-	3.50	2.00	1.50	15.00	
	Construction / conversion of toilet block for Physically Handicapped persons in various Intuition Buildings	03 months	50.00	-	-	-	-	3.00	
37.	Providing and fixing of wire gauge shutter in Type-IA 36 nos. flats (front and back side balcony)	01 month	3.00	-	-	-	-	1.80	
38.	Construction of boundary wall with BRC jali in the premises of NCC Camp Group Head Quarters	02 months	1.81	-	-	-	-	1.00	
39.	Providing and fixing tiles and kota stone flooring in Sabarmati Girls Hostel	02 months	3.02	-	2.00	-	2.00	1.00	
40.	Renovation of old building in Faculty House	08 months	26.89	-	5.00	-	5.00	15.00	
41.	Construction of toilet block and ram upto ground floor for physically challenged person (Statics, History, Gymnasium, UIET and Swaraj Sadan)	03 months	20.60	-	-	-	-	10.00	
42.	Construction of fiber sheet in Community Centre	04 months	11.46	-	10.00	-	10.00	1.00	
43.	Construction of footpath, Boundary Walls, parking etc. at various places in University Campus	12 months	50.00	-	10.00	-	10.00	10.00	
44.	Strengthening/carpeting of various roads on East & West side of Ch. Hardwari Lal Road including Ch. Hardwari Lal road and residential area but excluding the road behind Tagore Auditorium	03 months	184.77	-	140.00	140.00	-	44.00	
45.	Construction of new	18	500.00	-	50.00	25.00	25.00	150.00	

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2018	Estimated Expenditure during the year 2018-19	Actual incurred during the year upto 31.12.2018	Estimated Estimates for three months upto 31.03.2019	Budget Estimates 2019-20	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
46.	36 nos. Type-IA houses/ flats Lifts for five (now three) buildings (SITC of 8 passenger lift in Vivekananda library is under tender process)	months 04 months	100.00	-	20.00	10.00	10.00	80.00	
47.	Miscellaneous electrical installation works in various University Buildings as per requirement time to time.	12 months		100.00	100.00	72.00	28.00	100.00	
48.	Purchase of E. I. Material for Reserve Stock.	12 months	-	30.00	100.00	68.00	32.00	100.00	
49.	Rewiring of IMSAR & Law Department		20.00	3.63	-	-	-	6.00	
50.	High Mast (5 nos.)	03 months	30.00	-	-	-	-	30.00	
1.	Construction of 10 nos. Faculty Flats University Institute of Law and Management Studies, Gurgoan including PH & E.I.	12 months	375.00 (UILMS share)	-	-	-	-	200.00*	
	Total=				941.50	713.00	228.50	1794.55	

* amount has not been added in the total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

** works completed and only final liabilities are to be cleared.

**STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (LESS THAN RS. TWO CRORES) DURING THE
FINANCIAL YEAR 2019-20**

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Funding Agency	Gant received	Phase of project	Estimated expenditure during the year 2019-20
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of indoor shooting range building in Sports complex(UGC)	12 months	132.00	University/ State Govt.	-	-	30.00*
2.	Construction of 2 nd underground clear water storage tank at Water Works	12 months	100.00	University/ State Govt.	-	-	-
3.	Infrastructure development for solid waste management system	03 months	25.00	University/ State Govt.	-	-	20.00
4.	Renovation of existing Water Works (i.e. machine room and filtration plant)	12 months	150.00	University/ State Govt.	-	-	50.00
5.	Replacement of brunt / damage street light cables in MDU Campus	12 months	20.00	University/ State Govt.	-	-	20.00
6.	Purchase of LED street lights/flood lights 400 nos.	12 months	70.00	University/ State Govt.	-	-	-
7.	Raising of walls of trench at various sites.	10 months	20.00	University/ State Govt.	-	-	20.00
8.	Laying of LT underground cables at various sites in campus	18 months	100.00	University/ State Govt.	-	-	100.00
9.	SITC of 400 KVA DG set in Vivekananda Library	12 months	50.00	University/ State Govt.	-	-	50.00
10.	Provision of LED light fittings in various University Buildings	12 months	50.00	University/ State Govt.	-	-	-
11.	SITC of A.C. plants for Extension of Library Building	12 months	60.00	University/ State Govt.	-	-	60.00
12.	Supply and erection of flood light fittings and LED street light fittings on existing high must poles and street light poles of various buildings in MDU Campus	06 months	84.37	University/ State Govt.	-	-	84.37
13.	Setting up of computer lab for 100 nos. computers in UIET Administrative Block	04 months	13.34	University/ State Govt.	-	-	13.34
14.	Providing and fixing street light poles from Pariksha Sadan to Warden Houses	04 months	8.65	University/ State Govt.	-	-	8.65
15.	Supply and erection of street light poles in Type-IV houses and Children Park	04 months	8.80	University/ State Govt.	-	-	8.80
16.	Renovation of Hall and other Misc. work in Campus School	08 months	100.00	University/ State Govt.	-	-	100.00
	Total =						535.16

* amount has not been added in total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

**STATEMENT OF NEW CONSTRUCTION WORK PROJECTS(RS. TWO CRORES AND ABOVE) DURING THE
FINANCIAL YEAR 2019-20**

(Rs. in lac)

Sr. no.	Title	Tenure	Approved estimate cost	Funding agency	Gant received	Phase of project	Estimated expenditure during the year 2019-20
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of Working Women Hostel(100 capacity) (UGC) during XII plan period	18 months	300.00	University/ State Govt.	-	-	30.00*
2.	Construction of 100 bedded hostel for Boys/Girls (OBC grant)	18 months	500.00	University/ State Govt.	-	-	30.00*
3.	Construction of Hockey Astroturf Ground	18 months	300.00	University/ State Govt.	-	-	100.00
4.	Construction of DeenDayalUpadhayay Institute of skill development and entrepreneurship	24 months	400.00	University/ State Govt.	-	-	-
5.	Conversion of existing Swimming Pool into all weather swimming pool (ONGC Grant)	24 months	500.00	University/ State Govt.	-	-	100.00*
6.	Providing and fixing lifts/ramps for various institutional buildings	24 months	200.00	University/ State Govt.	-	-	20.00
7.	Construction of new building for Genetics and Forensic Sciences Department	24 months	500.00	University/ State Govt.	-	-	100.00
8.	Construction of new building for Microbiology Department	24 months	500.00	University/ State Govt.	-	-	75.00
9.	Construction of Velodrome	24 months	600.00	University/ State Govt.	-	-	75.00
10.	Construction of Shooting Range	18 months	300.00	University/ State Govt.	-	-	75.00
11.	Construction of J.C. Bosu Convention Centre	18 months	300.00	University/ State Govt.	-	-	75.00
12.	SITC of 11 KV Substation near type-4/9J houses	18 months	250.00	University/ State Govt.	-	-	150.00
13.	SITC of 11 KV Substation in Sports Complex	18 months	250.00	University/ State Govt.	-	-	150.00
14.	Arrangement of flood light fittings in Cricket Ground to play in night	08 months	200.00	University/ State Govt.	-	-	50.00
15.	Shifting of energy meter outside the Type-I,IA, II, IIA, III and III Duplex houses including underground the LT line	08 months	200.00	University/ State Govt.	-	-	150.00
	Total=						1020.00

*amount has not been added in total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

Statement of Grant Received for the Research Work Project upto December 2018

(Rs.)

Sr. No.	Funding Agency	Grant Received Previous year	Grant Received During current year
1	ICMR, New Delhi	56,40,534/-	22,31,604/-
2	DBT, New Delhi	28,98,721/-	5,10,8,287/-
3	CSIR, New Delhi	61,54,207/-	28,59,983/-
4	CICS, Chennai	20,000/-	-
5	ICSSR, New Delhi	7,29,000/-	135,250/-
6	DST, SERB, New Delhi	94,21,391/-	29,37,991/-
7	H.S.C.S.T. , Panchkula	15,26,06/-	5,50,329/-
8	AICTE, New Delhi	6,50,000/-	-
9	DAE, Mumbai	6,58,742/-	-
10	Ministry of Youth Affaires & Sports	4,50,00,000/-	-
11	DST-FIST	5,17,982/-	-
12	INSA, New Delhi	12,60,000/-	1,85,732/-
13	Science Education Panel	-	5,96,813/-
14	MHRD	-	2,20,00,000/-
15	DRDO	-	1,00,000/-
16	NCW	-	2,86,760/-
17	UGC-E-PG Pathshala	-	-
18	Ministry of Ayush, New Delhi	-	2,00,000/-

Statement -VI

STATEMENT OF THE FUNDS UPTO THE FINANCIAL YEAR ENDING

on 31.03.2018

SR.NO.	NAME OF THE FUNDS	Amount (Rs. in lakh)
1	Youth Welfare Fund	1921.87
2	Holiday Home Fund	498.85
3	Amalgamated Fund	563.89
4	Sports Fund	9.85
5	Hostel Fund	475.00
6	School Fund	103.13
7	Endowment Trust Fund	56.47
8	Scholarship Fund	169.13
9	Employees Benevolent Fund	42.62
10	Leave Encashment Corpus	3261.71
11	Pension Fund Account	20963.07
12	Defined Pension Fund Account	725.02
13	Gratuity Corpus	3211.58
14	Employees Provident Fund	11391.91
15	Depreciation Fund	5705.19
16	Royalty Fund	38.32
17	Teacher's Welfare Fund	35.61
18	Dr. Radha Krishan Foundation Fund	1373.43
19	NSS	72.97
20	Building Rent (IIM)	3014.53
21	Revolving Fund (SFS)	995.73
22	Security Account (Executive Engineer)	434.29
23	Revolving Fund (Ch.Ranbir singh Inst. Of Soc.Change)	657.49
24	Youth Red Cross	213.29
25	UIET (TEQIR-II)	33.36
26	Imprest	4.41
	TOTAL	55972.72

PART-I

**RECURRING
INCOME**

1

DETAILED BUDGET ESTIMATES OF INCOME (RECURRING) 2019-2020

Sr. No.	Standard object of Income	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
A-INTERNAL RECEIPTS							
1. Tuition Fees & Fines							
(a) University Teaching Deptt.							
	(i) Tuition Fee	501	300140	82,37,560	33,00,000	80,50,000	80,00,000
	(ii) Admission Fee	501	300150	1,74,12,277	1,36,00,000	1,60,00,000	1,70,00,000
	(iii) Laboratory Fee	501	300160	1,297,454	18,50,000	12,50,000	13,00,000
	(iv) Diplapitation Fee	501	300170	105,936	1,80,000	1,40,000	1,50,000
	(v) Training & Placement Fee	501	300180	613,180	8,10,000	6,00,000	6,50,000
	(vi) Special Practical/Field Work Fee	501	300190	913,000	8,10,000	8,50,000	9,10,000
	(vii) Library Fund	501	200361	316,300	4,10,000	3,00,000	3,20,000
	Total			2,88,95,707	2,09,60,000	2,71,90,000	2,83,30,000
(b) University Campus School							
	(i) Tuition Fee	502	300140	25,73,450	29,00,000	29,00,000	29,50,000
	(ii) Admission Fee	502	300150	2,85,950	3,15,000	3,15,000	3,25,000
	(iii) Building Fee	502	300161	6,38,900	6,20,000	6,20,000	6,40,000
	(iv) Medical Fee	502	300270	23,800	25,000	25,000	26,000
	(v) Registration Fee	502	300154	1,75,750	70,000	70,000	80,000
	(vi) Misc. Fee	502	300280	9,64,485	10,00,000	10,00,000	11,00,000
	Total			46,62,335	49,30,000	49,30,000	51,21,000
(c) Other Fees & Fines							
	(i) Registration/Continuation/eligibility fee	503	300154	9,56,79,834	7,00,00,000	9,00,00,000	9,00,00,000
	(ii) Migration Fee	503	300260	1,54,20,645	1,20,00,000	1,60,00,000	1,60,00,000
	(iii) Medical Fee	503	300270	1,79,520	2,80,000	1,90,000	2,00,000
	(iv) Lib.Fee & Overdue charges	503	300290	7,66,615	5,50,000	7,50,000	7,70,000
	(v) Misc. Fee	503	300280	2,92,17,172	2,90,00,000	2,90,00,000	2,90,00,000
	Total			14,12,63,786	11,18,30,000	13,59,40,000	13,59,70,000
2. Examination Fee							
	(i) Examination Fee/Late Exam. Fee	504	300320	72,01,39,577	50,00,00,000	65,00,00,000	60,00,00,000
	(ii) Duplicate certificate Fee	504	300340	86,04,435	60,00,000	80,00,000	80,00,000
	(iii) Re-evaluation/Re-checking Fee	504	300350	1,95,98,225	1,00,00,000	1,80,00,000	1,80,00,000
	(iv) Sale of AnswerBooks & Waste Papers/scrap etc.	504	300360	46,72,296	45,00,000	45,00,000	45,00,000
	(v) Entrance Examination Fee	504	300370	-	-	-	-
	Total			75,30,14,533	52,05,00,000	68,05,00,000	63,05,00,000
3. Hostel Receipts							
	(i) Girls Hostels	505	300420	43,21,000	88,00,000	1,23,00,000	1,25,00,000
	(ii) Boys HOstels	505	300421	77,10,335	85,00,000	1,25,00,000	1,25,00,000
	Total			1,20,31,335	1,73,00,000	2,48,00,000	2,50,00,000

Sr. No.	Standard object of Income	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
4. Misc. Receipts							
(i)	Sale of Pub.(Curriculum, Appl.Form /prosp.	506	300730	57,75,015	56,00,000	57,00,000	57,00,000
(ii)	Licence fee (University quarters)	506	301240	24,71,476	22,00,000	24,00,000	26,00,000
(iii)	Elect./Water charges from uni.quarters	506	400995	2,04,86,332	2,10,00,000	2,08,00,000	2,10,00,000
(iv)	Guest House/Faculty House/Teachers Club	506	301260	46,28,396	38,00,000	40,00,000	45,00,000
(v)	Campus Community Club	506	301270	1,11,825	1,00,000	1,00,000	1,00,000
(vi)	Rent (Shopping Complex Uni.Shops,Banks)	506	300690	1,04,61,023	88,00,000	1,00,00,000	1,10,00,000
(vii)	Sale Proceeds of Uni. Canteen	506	300460	26,65,674	25,00,000	28,00,000	30,00,000
(viii)	Income from Vehicles (Hire Charges)	506	300470	20,62,978	17,00,000	21,00,000	22,00,000
(ix)	Interest on FD/Saving Accounts	506	300981	7,45,94,188	6,00,00,000	7,00,00,000	6,00,00,000
(x)	RTI Fee	506	300171	6,10,125	8,00,000	6,20,000	7,00,000
(xi)	Income from Colleges (Application fee for opening of New Colleges/ Course/ Subject/ Affiliation fee etc.)	506	300331	4,16,02,296	3,00,00,000	3,82,00,000	4,00,00,000
(xii)	Trf Res.Sch.Fund for award of University Scholarships Fund for award of university	506	300381	-	-	-	-
(xiii)	Leave Salary & Pension Cont.	506	400592	44,82,365	26,00,000	35,00,000	25,00,000
(xiv)	Overhead Charges	506	300741				
(xv)	M.receipt(telephone swim.pool&other.acti	506	301110	4,61,17,521	2,50,00,000	3,50,00,000	4,50,00,000
(xvi)	Income from CIL (Charges of use of Instruments Laboratory)	506		-	-	-	-
Total				21,60,69,214	16,41,00,000	19,52,20,000	19,83,00,000
5. University Press							
(i)	Outside Job	507	301510	2,29,475	4,00,000	2,50,000	4,00,000
(ii)	University Job (Book adjustment)	507	301520	2,10,76,967	1,80,00,000	2,00,00,000	2,00,00,000
Total				2,13,06,442	1,84,00,000	2,02,50,000	2,04,00,000

Sr. No.	Standard object of Income	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
6. Debt, Deposits, Remittances							
(a)	Security/Caution & Earnest Money	508	200305	59,74,661	80,00,000	60,00,000	80,00,000
(b)	Radha Krishan Fund	508	200460	63,01,328	62,00,000	64,00,000	64,00,000
(c)	Holiday Home fee	508	200311	52,18,550	52,00,000	51,00,000	52,00,000
(d)	Youth Welfare fee	508	200310	2,63,82,213	2,16,00,000	2,00,00,000	2,20,00,000
(e)	Sports Council fee	508	200350	2,00,22,820	1,80,00,000	2,50,00,000	2,50,00,000
(f)	NSS fee	508	200352	20,92,260	16,00,000	29,00,000	30,00,000
(g)	Techno Mgt. fee	508	300165		7,80,000	7,80,000	7,80,000
(h)	Youth Red Cross fee	508	200370	78,95,760	68,00,000	76,00,000	78,00,000
(i)	Zonal Youth Festival fee	508	200375	1,000.00	7,80,000	7,80,000	7,80,000
(j)	TDS Payable	508	0	-	-	-	-
Total				73,888,592	68,960,000	74,560,000	78,960,000
7. Loans & Advances (Recovery)							
(i)	House Building Loan	509	201670	1,04,86,655	1,10,00,000	95,00,000	1,00,00,000
(ii)	Conveyance loan	509	201675	73,52,070	65,00,000	70,00,000	70,00,000
(iii)	Wheat loan	509	201680	1,00,87,800	95,00,000	95,54,000	1,00,00,000
(iv)	Marriage Loan	509	201685	44,70,012	55,00,000	33,60,000	45,00,000
(v)	Festival Loan	509	201687	6,69,000	4,50,000	4,00,000	6,00,000
(vi)	Personal Computer Loan	509	201665	12,77,106	15,00,000	6,50,000	12,50,000
(vii)	Others	509	201688	-	80,000	-	80,000
(viii)	Tds Receivable		200987	-	27,43,092	-	-
(ix)	University Campus School Fee Receivable		200988	-	44,16,962	-	-
Total				3,43,42,643	4,16,90,054	3,04,64,000	3,34,30,000
Grand Total (Other Internal Receipts)				128,54,74,587	96,86,70,054	119,38,54,000	115,60,11,000
8. Directorate of Distance Education							
(i)	Application/Registration Fees	510	300141	45,05,57,367	40,00,00,000	40,00,00,000	40,00,00,000
(ii)	Tuition Fees						
(iii)	Examination/ P.C.P. Fees						
(iv)	Postal Fees						
Total				45,05,57,367	40,00,00,000	40,00,00,000	40,00,00,000
B- EXTERNAL RECEIPTS(Grant aid from the State Govt.							
	Grant-in-aid General from the State Govt.	511	300030	39,06,00,300	45,00,00,000	45,00,00,000	52,00,00,000
Total				39,06,00,300	45,00,00,000	45,00,00,000	52,00,00,000
Grand Total (A+B)				212,66,32,254	181,86,70,054	204,38,54,000	207,60,11,000

PART-I

**RECURRING
EXPENDITURE**

DETAILED BUDGET AND STATEMENT OF EXPENDITURE (RECURRING) 2019-20

St. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
1	Vice-Chancellor's Office						
	A- Salary	1	200690	71,22,077	1,14,54,000	87,90,000	1,33,61,000
	P.F.	1	400400	3,58,699	14,65,000	7,06,000	11,30,000
	B- Office Expenses						
	1 Contingencies incl. Telephone /stationery etc.	1	401936	2,69,468	3,00,000	4,00,000	4,00,000
	2 VC's Discretionary Fund	1	401940	97,000	5,00,000	1,00,000	5,00,000
	Total			78,47,244	1,37,19,000	99,96,000	1,53,91,000
2	Registrar's Office						
	A- Salary	2	200690	47,10,308	68,71,000	39,90,000	61,42,000
	P.F.	2	400400	2,52,782	8,85,000	3,18,000	5,44,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	2	401936	1,71,824	2,00,000	1,25,000	2,00,000
	Total			51,34,914	79,56,000	44,33,000	68,86,000
3	Establishment Branch						
	A- Salary	3	200690	5,38,99,854	10,28,77,000	6,45,29,000	11,16,99,000
	P.F.	3	400400	30,90,497	1,32,13,000	44,33,000	93,29,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	3	401936	7,44,500	5,00,000	7,50,000	5,00,000
	2 Remuneration to Univesity Staff	3	400113	-	-	-	2,50,000
	3 Conference/Symposia/ workshop (National/ International	3	401942	1,98,326	6,00,000	1,00,000	6,00,000
	4 Contractual Special Services	3	400117	7,32,54,785	8,00,00,000	13,00,00,000	15,00,00,000
	5 National Apprenticeship Promotion Scheme, Govt. of India	3	400118	-	12,50,000	28,00,000	2,800,000
	6 Payment to Adjunct Faculty/ Visiting Professors	3	400119	-	-	-	15,000,000
	Total			13,11,87,962	19,84,40,000	20,26,12,000	29,01,78,000
4	Academic Branch						
	A- Salary	4	200690	1,63,25,098	2,18,40,000	1,52,19,000	2,37,12,000
	P.F.	4	400400	9,86,471	27,94,000	12,06,000	19,92,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	4	401936	2,38,295	3,00,000	4,00,000	3,00,000
	2 Remuneration to Univesity Staff	4	400113	-	-	-	1,50,000
	3 Membership fee to various bodies	4	400604	1,96,636	4,00,000	4,00,000	4,00,000
	Total			1,77,46,500	2,53,34,000	1,72,25,000	2,65,54,000

*Include Establishment Branch, Sanitation Branch, Faculty House, Watch & Ward, Sports Office, University Press and Library

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
5	Colleges Branch						
	A- Salary	5	200690	73,01,652	1,45,02,000	74,35,000	1,72,56,000
	P.F.	5	400400	4,10,664	18,66,000	5,11,000	14,88,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	5	401936	1,84,982	3,00,000	5,00,000	3,00,000
	2 Remuneration to Univesity Staff	5	400113	-	-	-	3,00,000
	3 Conference/Symposia/ Workshop	5	401942	-	50,000	-	50,000
	Total			78,97,298	1,67,18,000	84,46,000	1,93,94,000
6	Registration & Scholarship Branch						
	A- Salary	6	200690	83,63,462	1,98,40,000	1,00,40,000	1,80,77,000
	P.F.	6	400400	5,08,601	25,45,000	7,84,000	15,65,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	6	401936	4,30,264	8,50,000	4,50,000	4,00,000
	2 Remuneration to Univesity Staff	6	400113	-	-	-	3,50,000
	3 University Scholarships	6	401946	1,14,54,586	1,20,00,000	1,30,00,000	1,50,00,000
	4 Contractual special Services	6	400117	-	-	-	-
	Total			2,07,56,913	3,52,35,000	2,42,74,000	3,53,92,000
7	General Administration Branch						
	A- Salary	7	200690	3,50,50,542	4,56,79,000	3,80,44,000	4,97,74,000
	P.F.	7	400400	23,03,730	57,96,000	31,07,000	40,88,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	7	401936	8,26,340	14,00,000	15,60,000	12,00,000
	2 Remuneration to Univesity Staff	7	400113	-	-	-	2,00,000
	3 Liveries/ Uniform	7	401950	1,31,580	3,50,000	3,50,000	3,50,000
	4 Convocation	7	401952	22,25,899	12,00,000	2,00,000	12,00,000
	Sanitation Branch						
	1 Contingencies incl. telephone/stationery etc.	112	401936	3,96,570	6,00,000	6,00,000	4,00,000
	2 Remuneration to Univesity Staff	112	400113	-	-	-	3,00,000
	University Canteens						
	1 Contingencies incl. telephone/stationery etc.	113	401936	24,83,181	30,00,000	26,00,000	29,50,000
	2 Remuneration to Univesity Staff	113	400113	-	-	-	50,000
	Faculty House						
	1 Contingencies incl. telephone/stationery etc.	114	401936	16,98,123	20,00,000	20,00,000	22,00,000
	Total			4,51,15,965	6,00,25,000	4,84,61,000	6,27,12,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
8	Purchase & Stores Branch						
	A- Salary	8	200690	52,04,869	76,20,000	65,07,000	82,76,000
	P.F.	8	400400	3,40,080	9,77,000	5,45,000	7,05,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	8	401936	51,66,471	65,00,000	52,00,000	75,00,000
	2 Maintenance of Machinery & equipments	8	401760	6,04,658	55,00,000	25,00,000	25,00,000
	Total			1,13,16,078	2,05,97,000	1,47,52,000	1,89,81,000
9	Office of Finance Officer and Accounts Branch						
	A- Salary	9	200690	3,32,40,320	4,69,74,000	5,89,55,000	4,47,13,000
	P.F.	9	400400	19,95,671	59,51,000	26,65,000	37,31,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	9	401936	9,47,823	12,00,000	14,00,000	5,00,000
	2 Remuneration to Univesity Staff	9	400113	-	-	-	7,00,000
	3 Travelling Allowance & Dearness Allowance						
	(i) University office including teaching deptts.	9	400885	6,00,391	10,00,000	12,00,000	12,00,000
	(ii) Examination wing						
	(a) Office staff	9	400886	1,95,833	10,00,000	3,00,000	10,00,000
	(b) Examiners/ Supervisory staff	9	400887	74,12,556	1,00,00,000	1,00,00,000	1,00,00,000
	4 Postal charges	9	401565	47,00,000	50,00,000	30,00,000	50,00,000
	5 Leave Travel Concession	9	400116	1,93,21,427	4,00,00,000	5,00,00,000	4,00,00,000
	6 Leave Encashment	9	400115	6,36,55,739	8,00,00,000	8,00,00,000	8,00,00,000
	7 Medical Re-imburement	9	400050	1,91,19,001	2,50,00,000	2,75,00,000	3,00,00,000
	8 Ex-gratia assistance to families of deceased university employees	9	400114	2,56,30,392	3,50,00,000	3,50,00,000	3,50,00,000
	9 Gratuity	9	400430	9,30,48,244	9,00,00,000	12,00,00,000	9,00,00,000
	10 Leave salary & Pension Contribution	9	400592	19,92,710	25,00,000	35,00,000	30,00,000
	11 Reserve for unforeseen expenses	9	401960	1,43,96,259	2,00,00,000	3,00,00,000	2,50,00,000
	12 Payment of Audit fee	9	401962	54,24,667	1,00,00,000	40,00,000	1,00,00,000
	13 Conferences/Symposia/ workshop (National/International organised by Uni.)	9	401942	16,54,859	35,00,000	50,00,000	40,00,000
	14 E-governance charges	9	401966	27,19,066	1,00,00,000	40,00,000	1,00,00,000
	15 Printing Charges	9	401968	2,12,30,383	3,00,00,000	3,00,00,000	3,00,00,000
	16 Corpus Fund for Pension, Leave Encashment and Gratuity	9	200001	20,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000
	17 Depreciation Fund	9	404851	5,00,00,000	10,00,00,000	5,00,00,000	10,00,00,000
	18 Contribution to Samarth Corpus Fund	9	401941	-	2,00,000	-	2,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
19	Reseach & Skill Development Fund	9	404886	-	5,00,00,000	-	-
20	Environmental Substainablity Fund	9	404887	-	2,00,00,000	-	-
21	Digital Learning Fund	9	404888	-	2,00,00,000	-	-
22	Extension Lecture/In house Seminar	9	400200	72,587	8,00,000	3,00,000	8,00,000
23	Transfer of Debt, Deposits & Remittances						
(a)	Radha Krishan Fund	9	100460	1,28,09,670	65,00,000	62,00,000	90,00,000
(b)	Holiday Home fee	9	100311	1,22,00,000	55,00,000	52,00,000	65,00,000
(c)	Youth Welfare fee	9	100310	5,03,00,000	2,30,00,000	2,50,00,000	2,70,00,000
(d)	Sports Council fee	9	100350	3,16,00,450	1,90,00,000	2,60,00,000	2,50,00,000
(e)	NSS fee	9	100352		18,00,000	20,00,000	20,00,000
(f)	Techno Mgt. fee	9	100165	10,00,000	8,00,000	8,80,000	11,00,000
(a)	Youth Red Cross fee	9	100370	1,40,00,000	70,00,000	77,00,000	85,00,000
(b)	Zonal youth festival fee	9	100375	-	8,00,000	8,00,000	11,00,000
(i)	Permanent Advance (Imprest)	9	105001	-	30,000	15,000	30,000
	TDS Paid (701-200980)	9	200980	-	-	-	-
24	Loans and advances						
(a)	House Building Loan	9	101670	37,83,414	1,50,00,000	50,00,000	1,50,00,000
(b)	Conveyance Loan	9	101675	41,66,275	1,50,00,000	1,50,00,000	2,00,00,000
(c)	Marriage Loan	9	101685	12,55,925	50,00,000	10,00,000	50,00,000
(d)	Wheat Loan	9	101680	1,02,24,000	1,20,00,000	1,09,05,000	1,20,00,000
(e)	Festival Advance	9	101687	6,55,500	12,00,000	6,30,000	12,00,000
(f)	Personal Computer Loan	9	101665	2,97,003	10,00,000	2,00,000	10,00,000
(g)	Other Loan (Personal, Medical Ground)	9	101688	-	1,00,000	1,00,000	1,00,000
25	Refunds (against Income)						
(a)	Refund of fee	9	401938	45,78,448	50,00,000	30,00,000	50,00,000
(b)	Refund of Security/ Caution Money/EMD	9	401937	60,41,886	60,00,000	1,00,00,000	1,00,00,000
(c)	Transfer of fee to Colleges incl. counselling expenditure	9	401939	1,85,500	1,00,00,000	50,00,000	1,00,00,000
	Total			72,04,55,999	99,28,55,000	89,14,50,000	93,43,74,000
10	Controller of Examination's Office						
A-	Salary	10	200690	55,22,219	81,88,000	51,88,000	85,28,000
	P.F.	10	400400	2,73,585	10,51,000	3,89,000	7,18,000
B-	Office Expenses						
1	Contingencies incl.telephone/stationery etc.	10	401936	3,43,896	3,50,000	3,50,000	3,50,000
2	Material & Supply (printing of question papers and other Exam material)	10	401620	2,59,30,247	3,00,00,000	3,00,00,000	3,00,00,000
	Total			3,20,69,947	3,95,89,000	3,59,27,000	3,95,96,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
11	Results -I Branch						
	A- Salary	11	200690	1,25,07,197	1,81,06,000	1,45,38,000	2,04,83,000
	P.F.	11	400400	8,63,245	23,23,000	11,77,000	17,69,000
	B- Office Expenses						
	1 Contingencies incl. telephone/ stationery etc.	11	401936	1,26,980	2,00,000	1,30,000	2,00,000
	2 Outsourcing Spl. Services (Computerization (IT))	11	402022	72,25,771	60,00,000	65,00,000	65,00,000
	3 Remuneration to University Staff	11	400113	14,33,228	17,00,000	13,00,000	15,00,000
	Total			2,21,56,421	2,83,29,000	2,36,45,000	3,04,52,000
12	Results -II Branch						
	A- Salary	12	200690	1,58,88,314	2,20,79,000	1,52,14,000	2,41,26,000
	P.F.	12	400400	10,16,003	28,26,000	12,00,000	20,94,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	12	401936	91,476	1,50,000	1,20,000	1,50,000
	2 Outsourcing Spl. Services (Computerization (IT))	12	402022	1,19,11,182	1,40,00,000	1,25,00,000	1,50,00,000
	3 Remuneration to University Staff	12	400113	23,50,940	20,00,000	35,00,000	25,00,000
	Total			3,12,57,915	4,10,55,000	3,25,34,000	4,38,70,000
13	Secrecy Branch						
	A- Salary	13	200690	1,37,11,058	2,08,51,000	1,54,41,000	1,88,94,000
	P.F.	13	400400	8,30,941	26,76,000	11,43,000	16,31,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	13	401936	3,99,178	4,00,000	3,20,000	4,50,000
	2 Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff) etc.	13	400113	8,97,22,723	10,00,00,000	10,00,00,000	10,50,00,000
	Total			10,46,63,900	12,39,27,000	11,69,04,000	12,59,75,000
14	Conduct Branch						
	A- Salary	14	200690	76,40,291	1,45,60,000	78,44,000	1,59,02,000
	P.F.	14	400400	4,55,714	18,63,000	6,41,000	13,87,000
	B- Office Expenses						
	1 Contingencies incl. Tele./stationery etc	14	401936	2,76,525	6,00,000	6,00,000	6,00,000
	2 Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff) etc.	14	400113	12,39,43,819	14,00,00,000	13,00,00,000	15,00,00,000
	3 Manufac. of Answer books and other examination material	14	401972	2,67,87,384	4,00,00,000	3,40,00,000	4,00,00,000
	Total			15,91,03,733	19,70,23,000	17,30,85,000	20,78,89,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
15	Re-valuation & Entrance Examination Cell						
A-	Salary	15	200690	66,86,333	86,57,000	64,58,000	95,35,000
	P.F.	15	400400	3,74,561	11,14,000	4,95,000	7,96,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	15	401936	73,103	80,000	80,000	1,00,000
2	Remuneration Expenses (Teaching, Non-teaching, Examiners & Supervisory staff) etc.	15	400113	10,28,345	20,00,000	20,00,000	20,00,000
Total				81,62,342	1,18,51,000	90,33,000	1,24,31,000
16	Engineering Cell						
A-	Salary	16	200690	4,97,35,024	8,27,78,000	4,68,33,000	8,26,34,000
	P.F.	16	400400	31,96,694	1,05,94,000	38,55,000	68,95,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	16	401936	97,355	1,20,000	1,20,000	1,20,000
2	Maintenance of Buildings						
(i)	Maintenance of Civil Work and Public Health	16	401755	2,49,99,958	3,50,00,000	3,50,00,000	3,50,00,000
(ii)	Maintenance of Elect. Work	16	401756	1,38,85,767	2,50,00,000	1,60,00,000	2,50,00,000
3	Contractual Special Services	16	400117	5,17,33,166	5,50,00,000	5,25,00,000	7,00,00,000
4	Elec. Charges (Payment)	16	400995	8,54,50,490	12,00,00,000	10,00,00,000	12,00,00,000
Total				22,90,98,454	32,84,92,000	25,43,08,000	33,96,49,000
17	Landscaping & Horticulture						
A-	Salary	17	200690	64,72,985	1,30,81,000	68,95,000	1,25,40,000
	P.F.	17	400400	4,25,749	16,65,000	6,18,000	10,59,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	17	401936	5,000	15,000	5,000	15,000
2	Plants, Nursery and Plants Maintenance	17	401974	8,99,780	20,00,000	20,00,000	20,00,000
Total				78,03,514	1,67,61,000	95,18,000	1,56,14,000
18	Architect Cell						
A-	Salary	18	200690	6,98,516	8,65,000	8,11,000	8,43,000
	P.F.	18	400400	51,760	1,12,000	75,000	72,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	18	401936	-	10,000	-	10,000
Total				7,50,276	9,87,000	8,86,000	9,25,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
19	Transport Office						
A-	Salary	19	200690	1,03,18,415	1,38,43,000	91,69,000	1,31,25,000
	P.F.	19	400400	7,74,728	17,73,000	7,73,000	11,78,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	19	401936	8,49,272	12,50,000	11,00,000	10,00,000
2	Remuneration to Univesity Staff	19	400113	-	-	-	4,00,000
3	POL Charges (Petrol / Diesel Expenses)	19	401980	33,01,429	40,00,000	42,00,000	46,00,000
4	Maintenance of machinery & equipments	19	401760	12,99,430	15,00,000	15,00,000	16,00,000
5	Contractual special services	19	400117	15,600	1,50,000	10,000	50,000
	Total			1,65,58,874	2,25,16,000	1,67,52,000	2,19,53,000
20	Watch & Ward Office						
A-	Salary	20	200690	2,63,36,729	5,21,65,000	2,82,64,000	5,26,70,000
	P.F.	20	400400	17,56,078	65,83,000	24,38,000	43,96,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	20	401936	64,029	2,00,000	1,00,000	1,00,000
2	Remuneration to Univesity Staff	20	400113	-	-	-	1,00,000
3	Maintenance of machinery & equipments	20	401760	830	60,000	10,000	60,000
	Total			2,81,57,666	5,90,08,000	3,08,12,000	5,73,26,000
21	Legal Cell						
A-	Salary	21	200690	30,08,581	47,62,000	30,00,000	49,00,000
	P.F.	21	400400	1,78,454	6,14,000	2,31,000	4,19,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	21	401936	89,800	90,000	1,30,000	90,000
2	Legal Expenses	21	401355	21,98,975	30,00,000	30,00,000	30,00,000
	Total			54,75,810	84,66,000	63,61,000	84,09,000
22	Dean Student's Welfare						
A-	Salary	22	200690	61,75,608	1,28,99,000	66,24,000	1,21,47,000
	P.F.	22	400400	3,78,034	16,55,000	5,24,000	10,67,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	22	401936	23,568	40,000	40,000	40,000
2	Sports Stipends to Students	22	401990	97,300	2,00,000	2,00,000	2,00,000
	Total			66,74,510	1,47,94,000	73,88,000	1,34,54,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
23	Proctor Office						
A-	Salary	23	200690	-	24,000		24,000
	P.F.	23	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	23	401936	49,200	70,000	60,000	70,000
	Total			49,200	94,000	60,000	94,000
24	Department of Alumni Relations						
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	24	401936	23,394	40,000	25,000	40,000
2	Honorarium	24	402001	16,500	40,000	32,000	40,000
3	Misc./ other Expenditure	24	401932		2,50,000	2,50,000	2,50,000
4	MDU Alumni Corpus Fund	24	200001	6,00,000	5,00,000	500,000	-
	Total			6,39,894	8,30,000	8,07,000	3,30,000
25	Career Counselling & Placement Cell						
B-	Office Expenses						
1	Contingencies incl. Tele./stationery etc.	25	401936	43,342	1,00,000	60,000	1,00,000
2	Career Counselling and Placement Activities	25	401993	1,80,949	6,50,000	4,20,000	6,00,000
	Total			2,24,291	7,50,000	4,80,000	7,00,000
26	Students' Union Office						
A-	Salary	27	200690	-	5,59,000	-	5,73,000
	P.F.	27	400400	-	71,000	-	51,000
B-	Office Expenses						
1	Grant to students' union	27	404872	-	-	-	15,000
	Total			-	6,30,000	-	6,39,000
27	Chief Warden (Girls)						
A-	Salary	28	200690	-	-	-	-
	P.F.	28	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	28	401936	19,500	35,000	25,000	40,000
	Total			19,500	35,000	25,000	40,000
28	Girls Hostel No. - I						
A-	Salary	29	200690	29,01,840	44,01,000	30,07,000	51,77,000
	P.F.	29	400400	2,35,148	5,62,000	2,81,000	4,60,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	29	401936	-	10,000	-	10,000
	Total			31,36,988	49,73,000	32,88,000	56,47,000
29	Girls Hostel No. - II						
A-	Salary	30	200690	37,22,663	50,51,000	34,20,000	47,41,000
	P.F.	30	400400	2,54,473	6,35,000	2,95,000	3,84,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	30	401936	-	10,000	-	10,000
	Total			39,77,136	56,96,000	37,15,000	51,35,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
30	Girls Hostel No. - III						
	A- Salary	31	200690	23,31,384	33,61,000	27,71,000	33,85,000
	P.F.	31	400400	1,62,599	4,29,000	2,52,000	2,85,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	31	401936	-	10,000	2,000	10,000
	Total			24,93,983	38,00,000	30,25,000	36,80,000
31	Girls Hostel No. - IV						
	A- Salary	32	200690	-	-	-	-
	P.F.	32	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	32	401936	-	10,000	-	10,000
	Total			-	10,000	-	10,000
32	Girls Hostel No. - V						
	A- Salary	33	200690	-	-	-	-
	P.F.	33	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	33	401936	-	10,000	-	10,000
	Total			-	10,000	-	10,000
33	Girls Hostel No. -VI						
	A- Salary	34	200690	-	-	-	-
	P.F.	34	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	34	401936	-	10,000	-	10,000
	Total			-	10,000	-	10,000
34	Girls Hostel No.-VII						
	A- Salary	35	200690	-	-	-	-
	P.F.	35	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	35	401936	-	10,000	2,000	10,000
	Total			-	10,000	2,000	10,000
35	Girls Hostel No.-VIII						
	A- Salary	36	200690	-	-	-	-
	P.F.	36	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	36	401936	-	10,000	-	10,000
	Total			-	10,000	-	10,000
36	Girls Hostel No.-IX						
	A- Salary	119	200690	-	-	-	-
	P.F.	119	400400	-	-	-	-
	1 Contingencies incl. telephone/stationery etc.	119	401936	2,000	10,000	-	10,000
	Total			2,000	10,000	-	10,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
37	Chief Warden (Boys)						
A-	Salary	37	200690	12,23,696	13,71,000	1,316,000	17,15,000
	P.F.	37	400400	89,558	1,72,000	117,000	1,47,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	37	401936	15,570	25,000	26,000	40,000
Total				13,28,824	15,68,000	14,59,000	19,02,000
38	Boys Hostel No. I						
A-	Salary	38	200690	21,27,897	31,45,000	22,83,000	29,46,000
	P.F.	38	400400	1,68,117	4,03,000	2,13,000	2,58,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	38	401936	-	10,000	34,000	10,000
2	Remuneration to University Staff	38	400113	-	-	-	24,000
Total				22,96,014	35,58,000	25,30,000	32,38,000
39	Boys Hostel No. II						
A-	Salary	39	200690	12,37,316	24,84,000	12,72,000	26,48,000
	P.F.	39	400400	82,468	3,16,000	1,09,000	2,30,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	39	401936	-	10,000	24,000	10,000
2	Remuneration to University Staff	39	400113	-	-	-	24,000
Total				13,19,784	28,10,000	14,05,000	29,12,000
40	Boys Hostel No. III						
A-	Salary	40	200690	23,000	7,38,000	30,000	8,01,000
	P.F.	40	400400	-	94,000	-	72,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	40	401936	-	10,000	21,484	10,000
2	Remuneration to University Staff	40	400113	-	-	-	24,000
Total				23,000	8,42,000	51,484	9,07,000
41	Boys Hostel No. IV						
A-	Salary	41	200690	-	-	12,000	-
	P.F.	41	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	41	401936	-	10,000	24,000	10,000
2	Remuneration to University Staff	41	400113	-	-	-	24,000
Total				-	10,000	36,000	34,000
42	Boys Hostel No. V						
A-	Salary	42	200690	-	-	-	-
	P.F.	42	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	42	401936	-	10,000	24,000	10,000
2	Remuneration to University Staff	42	400113	-	-	-	24,000
Total				-	10,000	24,000	34,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
43	Boys Hostel No. VI						
	A- Salary	43	200690	-	-	-	-
	P.F.	43	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	43	401936	-	10,000	24,000	10,000
	2 Remuneration to University Staff	43	400113	-	-	-	24,000
	Total			-	10,000	24,000	34,000
44	Boys Hostel No. VII						
	1 Contingencies incl. telephone/stationery etc.	117	401936	18,620	20,000	30,000	10,000
	2 Remuneration to University Staff	117	400113	-	-	-	24,000
	Total			18,620	20,000	30,000	34,000
45	Boys Hostel No. VIII						
	1 Contingencies incl. telephone/stationery etc.	120	401936	18,986	20,000	20,000	10,000
	2 Remuneration to University Staff	120	400113	-	-	-	24,000
	Total			18,986	20,000	20,000	34,000
46	Boys Hostel No. IX						
	1 Contingencies incl. telephone/stationery etc.	121	401936	-	10,000	20,000	10,000
	2 Remuneration to University Staff	121	400113	-	-	-	24,000
	Total			-	10,000	20,000	34,000
47	Boys Hostel No. X						
	1 Contingencies incl.	138	401936	-	-	10,000	10,000
	2 Remuneration to University Staff	138	400113	-	-	-	24,000
	Total			-	-	10,000	34,000
48	Sports Office						
	A- Salary	44	200690	1,34,65,398	2,25,09,000	1,73,14,000	2,76,64,000
	P.F.	44	400400	6,68,724	29,07,000	11,48,000	23,53,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	44	401936	-	40,000	25,000	40,000
	2 Sports and other activities (Uni. Employee)	44	401992	4,83,107	12,00,000	14,50,000	8,00,000
	Total			1,46,17,229	2,66,56,000	1,99,37,000	3,08,57,000
49	Public Relations Office						
	A- Salary	45	200690	10,45,828	21,26,000	11,05,000	22,67,000
	P.F.	45	400400	86,078	2,72,000	1,06,000	2,05,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	45	401936	53,956	1,50,000	1,50,000	1,50,000
	2 Advertisements Expenses	45	400710	28,41,344	70,00,000	55,00,000	70,00,000
	Total			40,27,206	95,48,000	68,61,000	96,22,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
50	University Health Centre						
A-	Salary	46	200690	36,45,265	51,97,000	32,54,000	49,08,000
	P.F.	46	400400	2,15,622	6,69,000	2,61,000	4,36,000
B-	Office Expenses						
1	Medicines	46	401996	44,619	1,00,000	50,000	1,00,000
2	Contingencies incl. tele./stationery etc.	46	401936	4,864	20,000	15,000	20,000
	Total			39,10,370	59,86,000	35,80,000	54,64,000
51	University Press						
A-	Salary	47	200690	2,34,60,994	4,13,75,000	2,33,82,000	4,08,76,000
	P.F.	47	400400	14,13,773	53,12,000	20,20,000	34,51,000
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	47	401936	8,86,469	15,00,000	6,00,000	12,00,000
2	Mtc.of machinery & equipments	47	401760	7,00,280	9,00,000	7,20,000	8,00,000
3	Material & Supply ®	47	401998	21,85,383	50,00,000	20,00,000	50,00,000
	Total			2,86,46,899	5,40,87,000	2,87,22,000	5,13,27,000
52	Publication Cell						
A-	Salary	48	200690	29,53,246	24,43,000	26,43,000	33,06,000
	P.F.	48	400400	1,51,545	3,13,000	2,26,000	2,78,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	48	401936	11,150	40,000	20,000	40,000
	Total			31,15,941	27,96,000	28,89,000	36,24,000
53	University Library						
A-	Salary	49	200690	2,06,03,122	4,19,88,000	2,11,54,000	3,93,96,000
	P.F.	49	400400	12,28,846	53,97,000	17,45,000	34,10,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	49	401936	1,14,476	1,50,000	1,30,000	1,60,000
2	Honorarium	49	402001	159,819	3,00,000	3,50,000	3,50,000
3	Binding of Books / Journals etc	49	300520	9,05,430	12,00,000	8,60,000	10,00,000
4	Maintenance of Machinery & Equipment	49	401760	5,42,155	8,00,000	6,40,000	8,00,000
5	Misc. / Other expenditure	49	401932	1,47,239	2,50,000	1,80,000	2,50,000
	Total			2,37,01,087	5,00,85,000	2,50,59,000	4,53,66,000
54	Dean, Academic Affair's Office						
A-	Salary	50	200690	-	-	-	-
	P.F.	50	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	50	401936	1,16,581	2,00,000	1,60,000	2,50,000
	Total			1,16,581	2,00,000	1,60,000	2,50,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
55	Deptt. of English and Foreign Languages						
A- Salary		51	200690	2,03,20,946	3,01,82,000	2,55,86,000	4,73,82,000
P.F.		51	400400	10,87,917	39,11,000	15,63,000	41,69,000
B- Office Expenses							
1 Contingencies incl. tele./stationery etc.		51	401936	30,480	45,000	80,000	75,000
Total				2,14,39,343	3,41,38,000	2,72,29,000	5,16,26,000
56	Deptt. of Hindi						
A- Salary		52	200690	1,63,87,694	2,37,42,000	1,94,60,000	2,34,53,000
P.F.		52	400400	7,58,788	30,81,000	12,50,000	19,89,000
B- Office Expenses							
1 Contingencies incl. telephone/stationery etc.		52	401936	30,750	40,000	50,000	50,000
Total				1,71,77,232	2,68,63,000	2,07,60,000	2,54,92,000
57	Deptt. of Sanskrit, Pali and Prakrit						
A- Salary		53	200690	94,35,845	1,39,28,000	1,22,88,000	1,54,78,000
P.F.		53	400400	4,87,770	18,06,000	8,80,000	13,25,000
B- Office Expenses							
1 Contingencies incl. telephone/stationery etc.		53	401936	48,886	50,000	60,000	45,000
2 Remuneration to University Staff		53	400113	-	-	-	15,000
Total				99,72,501	1,57,84,000	1,32,28,000	1,68,63,000
58	Deptt. of Journalism & Mass Communication						
A- Salary		54	200690	67,35,884	97,12,000	61,00,000	1,03,35,000
P.F.		54	400400	3,11,293	12,58,000	3,81,000	9,06,000
B- Office Expenses							
1 Contingencies incl. telephone/stationery etc.		54	401936	21,640	50,000	40,000	60,000
2 Setting up of Community Radio Station		54	100083	-	5,00,000	-	6,00,000
3 Setting up of T.V. Station		54	100084	-	15,00,000	-	-
Total				70,68,817	1,30,20,000	65,21,000	1,19,01,000
59	Deptt. of Music						
A- Salary		55	200690	58,47,494	83,62,000	73,12,000	1,20,95,000
P.F.		55	400400	2,73,118	10,82,000	2,99,000	10,56,000
B- Office Expenses							
1 Contingencies incl. telephone/stationery etc.		55	401936	59,337	1,20,000	60,000	1,00,000
Total				61,79,949	95,64,000	76,71,000	1,32,51,000
60	Deptt. of Visual Arts						
A- Salary		56	200690	87,40,348	1,12,74,000	1,06,60,000	1,17,64,000
P.F.		56	400400	4,81,662	14,63,000	7,79,000	10,14,000
B- Office Expenses							
1 Contingencies incl. telephone/stationery etc.		56	401936	39,487	1,10,000	1,10,000	1,20,000
2 Practicals Training to students/Educational Tours		56	402006	1,60,000	3,00,000	3,00,000	3,00,000
3 Material & Supply		56	401998	76,000	1,00,000	85,000	1,00,000
Total				94,97,497	1,32,47,000	1,19,34,000	1,32,98,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
61	Deptt. of Law						
	A- Salary	57	200690	2,90,77,369	4,49,37,000	3,21,69,000	5,26,97,000
	P.F.	57	400400	15,61,027	58,10,000	20,19,000	47,53,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	57	401936	1,17,057	1,50,000	2,20,000	1,60,000
	2 Remuneration to University Staff	57	400113	-	-	-	60,000
	3 Practicals Training to students/Educational Tours	57	402006	-	-	-	-
	Total			3,07,55,453	5,08,97,000	3,44,08,000	5,76,70,000
62	Deptt. of Pol. Science						
	A- Salary	58	200690	51,92,163	87,36,000	71,15,000	92,75,000
	P.F.	58	400400	2,52,835	11,30,000	5,00,000	8,23,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	58	401936	27,403	50,000	40,000	50,000
	Total			54,72,401	99,16,000	76,55,000	1,01,48,000
63	Deptt. of Public Administration						
	A- Salary	59	200690	53,23,008	93,12,000	61,90,000	95,15,000
	P.F.	59	400400	1,92,928	12,04,000	3,19,000	8,27,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	59	401936	31,600	50,000	60,000	60,000
	Total			55,47,536	1,05,66,000	65,69,000	1,04,02,000
64	Deptt. of Economics						
	A- Salary	60	200690	1,48,17,700	2,18,03,000	1,71,03,000	2,86,59,000
	P.F.	60	400400	7,54,944	28,28,000	10,29,000	24,87,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	60	401936	37,228	60,000	60,000	60,000
	Total			1,56,09,872	2,46,91,000	1,81,92,000	3,12,06,000
65	Deptt. of History						
	A- Salary	61	200690	62,28,361	95,38,000	47,78,000	1,06,33,000
	P.F.	61	400400	2,13,010	12,31,000	1,89,000	9,60,000
	B- Office Expenses						
	1 Contingencies incl. tele./stationery etc.	61	401936	25,748	40,000	40,000	40,000
	2 Archaeological works / Historical Tours	61	402002	17,520	80,000	80,000	80,000
	Total			64,84,639	1,08,89,000	50,87,000	1,17,13,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
66	Deptt. of Sociology						
	A- Salary	62	200690	95,16,519	1,57,32,000	1,16,36,000	1,61,29,000
	P.F.	62	400400	3,90,394	20,38,000	7,45,000	13,71,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	62	401936	39,981	60,000	60,000	60,000
	2 Field work / Research Laboratory/other schemes	62	402004	30,000	40,000	40,000	50,000
	Total			99,76,894	1,78,70,000	1,24,81,000	1,76,10,000
67	Deptt. of Geography						
	A- Salary	63	200690	2,36,07,756	3,36,32,000	2,81,41,000	3,62,75,000
	P.F.	63	400400	10,67,137	43,64,000	17,32,000	30,77,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	63	401936	1,19,883	1,50,000	1,50,000	1,50,000
	Total			2,47,94,776	3,81,46,000	3,00,23,000	3,95,02,000
68	Deptt. of Psychology						
	A- Salary	64	200690	2,80,47,153	3,94,22,000	3,27,89,000	4,23,83,000
	P.F.	64	400400	13,24,097	51,16,000	20,39,000	36,38,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	64	401936	49,903	60,000	60,000	80,000
	2 Practical training to students/Educational Tours	64	402006	1,04,000	1,30,000	1,30,000	1,30,000
	3 Maintenance of machinery & Equipments	64	401760	15,000	35,000	20,000	25,000
	Total			2,95,40,153	4,47,63,000	3,50,38,000	4,62,56,000
69	Deptt. of Defence & Strategic Studies						
	A- Salary	65	200690	68,90,666	96,86,000	72,67,000	79,41,000
	P.F.	65	400400	3,19,766	12,56,000	4,44,000	6,78,000
	B- Office Expenses						
	1 Contingencies incl. tele./stationery etc.	65	401936	23,057	35,000	50,000	60,000
	Total			72,33,489	1,09,77,000	77,61,000	86,79,000
70	Deptt. of Library and Information Science						
	A- Salary	66	200690	47,82,861	62,21,000	41,19,000	76,31,000
	P.F.	66	400400	4,38,926	8,06,000	4,01,000	7,46,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	66	401936	17,500	50,000	25,000	50,000
	2 Maintenance of machinery & Equipment	66	401760	-	20,000	-	20,000
	Total			52,39,287	70,97,000	45,45,000	84,47,000
71	Deptt. of Commerce						
	A- Salary	67	200690	2,03,33,639	3,00,67,000	2,33,74,000	3,30,67,000
	P.F.	67	400400	11,12,331	38,99,000	16,75,000	28,84,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	67	401936	57,985	70,000	1,00,000	1,00,000
	Total			2,15,03,955	3,40,36,000	2,51,49,000	3,60,51,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
72	Institute of Management Studies & Research						
A- Salary		68	200690	2,71,72,752	4,33,85,000	3,44,45,000	5,56,92,000
P.F.		68	400400	16,46,896	56,18,000	23,56,000	48,47,000
B- Office Expenses							
1 Contingencies incl. telephone/stationery etc.		68	401936	43,735	80,000	1,20,000	1,00,000
		old 301 new 68	401936	25,344	-	-	-
2 Practical Training to students/ Educational Tours		68	402006	39,606	90,000	90,000	90,000
3 Salary of Contractual Staff		old 301 new 68	400006	11,97,894	20,00,000	20,00,000	20,00,000
4 Mtc. of Machinery & Equipments		old 301 new 68	401976	-	50,000	50,000	50,000
5 Placement / Training Directory		old 301 new 68	402008	-	1,00,000	1,00,000	1,00,000
6 Ext. Lect./in-house seminar/workshop		old 301 new 68	400200	-	50,000	50,000	50,000
Total				3,01,26,227	5,13,73,000	3,92,11,000	6,29,29,000
73	Deptt. of Chemistry						
A- Salary		69	200690	2,36,71,528	4,32,77,000	2,74,72,000	4,60,10,000
P.F.		69	400400	14,60,069	55,86,000	20,15,000	41,09,000
B- Office Expenses							
1 Contingencies incl. telephone/stationery etc.		69	401936	1,07,324	2,00,000	1,60,000	2,00,000
2 Chemicals/Glassware Plasticware		69	402010	19,88,302	27,00,000	21,60,000	25,00,000
3 Gas Plant		69	402012	21,600	40,000	32,000	40,000
4 Maintenance of Machinery & Equipments		69	401760	38,692	3,00,000	1,60,000	3,00,000
Total				2,72,87,515	5,21,03,000	3,19,99,000	5,31,59,000
74	Deptt. of Physics						
A- Salary		70	200690	1,46,05,283	2,84,17,000	2,03,40,000	3,25,33,000
P.F.		70	400400	9,40,365	36,68,000	13,87,000	28,42,000
B- Office Expenses							
1 Contingencies incl. telephone/stationery etc.		70	401936	79,506	1,50,000	1,00,000	1,50,000
2 Maintenance of Machinery & Equipments		70	401760	23,461.00	35,000	-	70,000
3 Chemicals/Glassware Plasticware		70	402010	1,50,291	2,00,000	2,00,000	2,00,000
Total				1,57,98,906	3,24,70,000	2,20,27,000	3,57,95,000
75	Deptt. of Mathematics						
A- Salary		71	200690	2,02,72,216	2,74,28,000	2,47,94,000	2,88,47,000
P.F.		71	400400	9,84,292	35,59,000	15,88,000	24,69,000
B- Office Expenses							
1 Contingencies incl. telephone/stationery etc.		71	401936	59,890	1,10,000	70,000	1,10,000
2 Maintenance of Machinery & Equipments		71	401760	18,441	40,000	15,000	40,000
Total				2,13,34,839	3,11,37,000	2,64,67,000	3,14,66,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
76	Deptt. of Statistics						
A-	Salary	72	200690	78,28,417	89,74,000	83,38,000	84,31,000
	P.F.	72	400400	3,18,101	11,66,000	4,87,000	6,98,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	72	401936	53,871	80,000	80,000	1,20,000
2	Practical Training to Students/EducationalTour	72	402006	32,000	50,000	50,000	50,000
3	Maintenance of Machinery & Equipments	72	401760	5,400	20,000	10,000	20,000
Total				82,37,789	1,02,90,000	89,65,000	93,19,000
77	Deptt. of Computer Science & Applications						
A-	Salary	73	200690	1,11,35,693	1,87,11,000	1,39,29,000	2,29,25,000
	P.F.	73	400400	7,71,688	24,21,000	11,00,000	20,83,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	73	401936	83,064	1,00,000	60,000	1,00,000
2	Practical Training to Students/EducationalTour	73	402006	-	30,000	24,000	30,000
Total				1,19,90,445	2,12,62,000	1,51,13,000	2,51,38,000
78	Deptt. of Botany						
A-	Salary	74	200690	87,56,422	1,23,60,000	1,16,73,000	1,81,92,000
	P.F.	74	400400	6,15,115	15,99,000	8,34,000	15,95,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	74	401936	1,39,998	2,00,000	1,80,000	2,00,000
2	Chemicals/Glassware/ Plasticware	74	402010	98,584	7,50,000	6,50,000	8,00,000
		old 305 new 74	402010	5,42,916	-	-	-
3	Field Work/research laboratory other schemes	74	402004	-	50,000	50,000	50,000
4	Maintenance of Machinery & Equipments	74	401760	23,550	1,10,000	40,000	1,00,000
		old 305 new 74	401976	-	-	-	-
5	Plants & Tools for Cactus, Nakshatra, Harbal & Spritual Gardens	74	402233	-	2,00,000	45,000	2,00,000
Total				1,01,76,585	1,52,69,000	1,34,72,000	2,11,37,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
79	Deptt. of Zoology						
A-	Salary	75	200690	96,03,597	81,77,000	1,22,68,000	1,87,21,000
	P.F.	75	400400	6,14,264	10,53,000	8,52,000	16,33,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	75	401936	34,125	1,20,000	1,30,000	1,30,000
2	Chemicals/Glassware/Plasticware	75	402010	4,49,026	9,00,000	8,00,000	9,00,000
		old 306 new 75	402010	2,99,939	-	-	-
3	Practical Training to students/ Educational Tours	75	402006	50,000	50,000	50,000	50,000
4	Maintenance of Machinery & Equipments	75	401760	47,960	1,60,000	1,60,000	1,60,000
		old 306 new 75	401976	59,990	-	-	-
Total				1,11,58,901	1,04,60,000	1,42,60,000	2,15,94,000
80	Deptt. of Environmental Sciences.						
A-	Salary	76	200690	1,09,92,191	1,41,18,000	1,40,42,000	1,89,11,000
	P.F.	76	400400	7,53,494	18,28,000	11,08,000	16,69,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	76	401936	79,069	1,00,000	1,00,000	1,00,000
2	Chemicals/Glassware/Plasticware	76	402010	4,79,409	10,00,000	10,00,000	10,00,000
		old 307 new 76	402010	2,99,802	-	-	-
3	Field Work/research laboratory other schemes	76	402004	24,000	50,000	40,000	60,000
4	Maintenance of Machinery & Equipments	76	401760	16,366	1,00,000	50,000	1,00,000
		old 307 new 76	401976	47,790	-	-	-
Total				1,26,92,121	1,71,96,000	1,63,40,000	2,18,40,000
81	Deptt. of Biochemistry						
A-	Salary	77	200690	60,20,308	1,11,27,000	74,64,000	1,42,22,000
	P.F.	77	400400	5,70,792	14,38,000	7,25,000	13,41,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	77	401936	49,870	60,000	75,000	75,000
2	Chemicals/Glassware/Plasticware	77	402010	6,46,597	9,00,000	10,00,000	10,00,000
3	Maintenance of Machinery & Equipments	77	401760	22,302.00	1,00,000	1,00,000	1,00,000
Total				73,09,869	1,36,25,000	93,64,000	1,67,38,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
82	Deptt. of Genetics						
A-	Salary	78	200690	1,26,53,204	1,81,15,000	1,58,11,000	2,27,11,000
	P.F.	78	400400	9,27,450	23,45,000	12,99,000	20,67,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	78	401936	43,519	1,00,000	1,00,000	1,00,000
2	Chemicals/Glassware/Plasticware	78	402010	7,99,372	10,00,000	10,00,000	10,00,000
3	Field Work/research laboratory other schemes	78	402004	11,666	50,000	50,000	50,000
4	Maintenance of Machinery & Equipments	78	401760	56,150	1,00,000	80,000	1,00,000
	Total			1,44,91,361	2,17,10,000	1,83,40,000	2,60,28,000
83	Deptt. of Microbiology						
A-	Salary	79	200690	94,65,554	1,32,74,000	1,11,63,000	1,61,45,000
	P.F.	79	400400	8,92,114	17,16,000	10,78,000	15,21,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	79	401936	32,370	50,000	50,000	60,000
2	Chemicals/Glassware/Plasticware	79	402010	5,58,891	7,00,000	7,00,000	9,00,000
3	Field Work/research laboratory other schemes	79	402004	-	50,000	50,000	50,000
4	Maintenance of Machinery & Equipments	79	401760	1,15,166	1,80,000	1,80,000	2,00,000
	Total			1,10,64,095	1,59,70,000	1,32,21,000	1,88,76,000
84	Centre for Biotechnology						
A-	Salary	80	200690	1,61,91,830	2,36,70,000	1,87,25,000	3,08,56,000
	P.F.	80	400400	12,98,083	30,64,000	16,06,000	28,14,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	80	401936	1,59,705	3,00,000	1,00,000	3,00,000
2	Chemicals/Glassware/Plasticware	80	402010	5,71,264	8,00,000	8,00,000	8,00,000
3	Field Work/research laboratory other schemes	80	402004	-	30,000	40,000	50,000
4	Maintenance of Machinery & Equipments	80	401760	195,090.00	1,25,000	1,25,000	1,50,000
	Total			1,84,15,972	2,79,89,000	2,13,96,000	3,49,70,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
85	Deptt. of Food Technology						
A-	Salary	81	200690	34,60,274	59,34,000	42,15,000	97,11,000
	P.F.	81	400400	3,42,545	7,68,000	2,71,000	9,01,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	81	401936	23,800	1,00,000	60,000	1,00,000
2	Chemicals/Glassware/Plasticware	81	402010	5,64,734	8,00,000	7,00,000	9,00,000
3	Field Work/research laboratory other schemes	81	402004	-	30,000	15,000	30,000
4	Maintenance of Machinery & Equipments	81	401760	1,500	50,000	45,000	50,000
	Total			43,92,853	76,82,000	53,06,000	1,16,92,000
86	Centre for Medical Biotechnology						
A-	Salary	82	200690	33,05,380	43,50,000	39,97,000	74,14,000
	P.F.	82	400400	3,14,384	5,63,000	3,74,000	6,87,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	82	401936	99,815	4,00,000	1,50,000	2,00,000
2	Chemicals/Glassware/Plasticware	82	402010	4,39,937	11,00,000	10,00,000	11,00,000
		old 313 new 82	402010		-	-	
3	Field Work/research laboratory other schemes	82	402004	8,650	40,000	40,000	50,000
4	Maintenance of Machinery & Equipments	82	401760	74,245	1,00,000	1,00,000	1,00,000
	Total			42,42,411	65,53,000	56,61,000	95,51,000
87	Centre for Bioinformatics						
A-	Salary	83	200690	21,77,563	39,95,000	26,28,000	70,91,000
	P.F.	83	400400	1,86,713	5,16,000	2,38,000	6,57,000
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	83	401936	32,621	50,000	40,000	75,000
2	Chemicals/Glassware/Plasticware	83	402010	99,976	3,00,000	8,00,000	8,00,000
3	Field Study Tours	83	402014		50,000	40,000	70,000
4	Maintenance of Machinery & Equipments	83	401760	-	40,000	40,000	40,000
	Total			24,96,873	49,51,000	37,86,000	87,33,000
88	University Institute of Public Health						
A-	Salary	122	200690	-	-	-	
	Office Expenses						
B-	Contingencies incl. telephone/stationery etc.	122	401936	-	50,000	-	50,000
1	Chemicals/Glassware/Plasticware	122	402010	-	1,00,000	-	8,00,000
2	Field Work/research laboratory other schemes	122	402004	-	30,000	-	30,000
3	Maintenance of Machinery & Equipments	122	401760	-	20,000	-	20,000
	Total			-	2,00,000	-	9,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
89	Central Instrumental laboratory						
1	Contingencies incl. telephone/stationery etc.	123	401936	25,251	50,000	50,000	1,00,000
2	Maintenance of Machinery & Equipments	123	401760	-	1,00,000	20,000	1,00,000
3	Chemicals/Glassware/Plasticware	123	402010	-	4,00,000	50,000	2,00,000
	Total			25,251	5,50,000	1,20,000	4,00,000
90	Deptt. of Education						
A- Salary		84	200690	1,08,77,807	1,41,63,000	1,32,58,000	1,64,05,000
P.F.		84	400400	8,05,042	18,37,000	10,46,000	15,08,000
B- Office Expenses							
1	Contingencies incl. telephone/stationery etc.	84	401936	25,774	60,000	60,000	60,000
	Total			1,17,08,623	1,60,60,000	1,43,64,000	1,79,73,000
91	Deptt. of Physical Education						
A- Salary		85	200690	78,40,451	1,11,20,000	81,56,000	1,11,37,000
P.F.		85	400400	2,88,312	14,42,000	4,72,000	9,84,000
B- Office Expenses							
1	Contingencies incl. telephone/stationery etc.	85	401936	32,122	60,000	1,00,000	1,00,000
	Total			81,60,885	1,26,22,000	87,28,000	1,22,21,000
92	Deptt. of Pharmaceutical Sciences.						
A- Salary		86	200690	2,44,22,454	2,99,24,000	2,87,76,000	4,15,64,000
P.F.		86	400400	18,49,161	38,74,000	25,00,000	38,69,000
B- Office Expenses							
1	Contingencies incl. tele./stationery etc.	86	401936	2,02,307	6,70,000	9,50,000	6,00,000
2	Chemicals/Glassware/Plasticware	86	402010	3,52,696	24,00,000	28,00,000	28,00,000
		old 302 new 86	402010	17,87,425	-	-	-
3	Maintenance of Machinery & Equipments	86	401760	52,688	2,00,000	1,00,000	2,00,000
4	Purchase of Animal Food & drugs	86	401997	96,060	2,00,000	2,00,000	2,00,000
5	Salary of Contractual staff	old 302 new 86	400006	10,86,397	12,00,000	-	-
	Total			2,98,49,188	3,84,68,000	3,53,26,000	4,92,33,000
93	Central Animal House						
1	Contingencies incl. tele./stationery etc.	118	401936	2,55,778	3,50,000	2,30,000	3,00,000
	Total			2,55,778	3,50,000	2,30,000	3,00,000
94	Sir Chhotu Ram Chair						
A- Salary		87	200690	-	23,70,000	325,000	27,43,000
P.F.		87	400400	-	3,04,000	29,000	2,50,000
B- Office Expenses							
1	Contingencies incl. tele./stationery etc.	87	401936	-	20,000	5,000	20,000
2	Honorarium	87	402001	-	30,000	-	30,000
3	Extension Lecture-in-house Seminars etc.	87	402000	50,000	50,000	50,000	50,000
	Total			50,000	27,74,000	4,09,000	30,93,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
95	Dr. Ambedkar Chair						
A-	Salary	88	200690	-	17,98,000	-	21,40,000
	P.F.	88	400400	-	2,33,000	-	1,99,000
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	88	401936	-	20,000	20,000	20,000
2	Honorarium	88	402001	-	-	-	-
3	Extension Lecture-in-house Seminars etc.	88	400200	-	50,000	30,000	30,000
	Total				21,01,000	50,000	23,89,000
96	Pt. Jawahar Lal Nehru Chair						
A-	Salary	89	200690	-	17,98,000	-	21,40,000
	P.F.	89	400400	-	2,33,000	-	1,99,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	89	401936	-	20,000	20,000	20,000
2	Honorarium	89	402001	-	5,000	5,000	5,000
3	Extension Lecture/In-house Seminars etc.	89	400200	-	50,000	30,000	30,000
	Total			-	21,06,000	55,000	23,94,000
97	Maharshi Balmiki Chair						
A-	Salary	90	200690	-	-	-	-
	P.F.	90	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	90	401936	-	20,000	20,000	20,000
2	Honorarium	90	402001	-	5,000	5,000	5,000
3	Extension Lecture/In-house Seminars etc.	90	400200	-	50,000	50,000	50,000
	Total			-	75,000	75,000	75,000
98	Maharshi Dayanand Chair						
A-	Salary	91	200690	-	-	-	-
	P.F.	91	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	91	401936	63,228	1,00,000	70,000	70,000
2	Honorarium	91	402001	-	5,000	5,000	5,000
3	Extension Lecture/In-house Seminars etc.	91	400200	-	50,000	10,000	20,000
	Total			63,228	1,55,000	85,000	95,000
99	Surya Kavi Pt. Lakhmi Chand Ji Chair						
A-	Salary	92	200690	-	-	-	-
	P.F.	92	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	92	401936	46,894	20,000	5,000	20,000
2	Honorarium	92	402001	-	5,000	5,000	5,000
3	Extension Lecture/In-house Seminars etc.	92	400200	-	50,000	60,000	30,000
	Total			46,894	75,000	70,000	55,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
100	Chaudhry Ranbir Singh Chair						
	Office Expenses						
1	Salary to contractual staff	93	400006	-	7,20,000	-	7,20,000
2	Contingencies incl. telephone/stationery etc.	93	401936	-	1,00,000	-	1,00,000
3	Misc. / Other expenditure	93	401932	-	1,50,000	70,000	1,50,000
	Total			-	9,70,000	70,000	9,70,000
101	Sant Sahitya Shodh Peeth						
A-	Salary	94	200690	-	-	-	-
	P.F.	94	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	94	401936	24,000	20,000	16,000	20,000
2	Honorarium	94	402001	1,608.00	50,000	5,000	5,000
3	Extension Lecture/In-house Seminars etc.	94	400200		50,000	30,000	30,000
	Total			25,608	1,20,000	51,000	55,000
102	Dr. Mangal Sen Chair						
A-	Salary	126	200690	-	23,70,000	6,16,000	27,28,000
	P.F.	126	400400	-	3,04,000		2,50,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	126	401936	8,000	1,00,000	50,000	1,00,000
2	Honorarium	126	402001	-	10,000	10,000	10,000
3	Extension Lecture/In-house Seminars etc.	126	400200	24,238	50,000	70,000	1,00,000
	Total			32,238	28,34,000	746,000	31,88,000
103	Pandit Deen Dayal Upadhyay Research Chair						
A-	Salary	128	200690	-	-	-	-
	P.F.	128	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	128	401936	-	1,00,000	1,00,000	1,00,000
2	Honorarium	128	402001	-	10,000	10,000	10,000
3	Extension Lecture/In-house Seminars etc.	128	400200	-	50,000	50,000	50,000
	Total			-	1,60,000	1,60,000	1,60,000
104	Deen Dayal Upadhaya Centre of Excellence for Rural Development						
A-	Salary	127	200690	-	-	-	-
	P.F.	127	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	127	401936	40,000.00	1,00,000	40,000	-
2	Honorarium	127	402001	-	10,000	-	-
3	Extension Lecture/ In-house Seminars etc.	127	400200	-	1,00,000	-	-

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
C- Panchayati Raj and Rural Development							
(a)	Printing of Reading Material	127	400202	-	-	-	-
(b)	Honorarium for Course Coordinators	127	400203	60,000.00	-	60,000	-
(c)	Honorarium of office Clerk/steno	127	400204	36,933.00	-	40,000	-
(d)	Honorarium for office helper/Peon/Messenger and hiring services	127	400205	31,333.00	-	35,000	-
(e)	Honorarium for Resource Persons	127	400206	108,000.00	-	1,08,000	-
(f)	TA/DA for the resource persons and course coordinator, staff and local transport expenditure of participants	127	400210	250,000.00	-	2,72,300	-
(g)	Honorarium for Examination and expenditure for other related activities	127	400207	15,000.00	-	15,000	-
(h)	Field Visits (at least two)	127	400208	50,000.00	-	50,000	-
(i)	Institutional/Overhead charges at the rate of 15% of the cost	127	400209	-	-	-	-
Total				5,91,266	2,10,000	6,20,300	
105	University Campus School						
A-	Salary	95	200690	2,40,95,740	3,35,61,000	3,03,58,000	3,53,56,000
	P.F.	95	400400	17,41,578	43,29,000	25,37,000	31,11,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	95	401936	-	10,000	10,000	10,000
2	Refund of fee	95	401938	-	10,000	-	10,000
Total				2,58,37,318	3,79,10,000	3,29,05,000	3,84,87,000
106	Maharshi Dayanand University Faculty Development Centre (MDUFDC)						
1	Contingencies incl. telephone/stationery etc.	130	401936	-	-	-	3,00,000
2	Honorarium (Director/ Deputy Director)	130	402001	-	-	-	30,000
3	FDP/Workshop/ Symposium/ Training	130	401944	-	-	-	6,00,000
Total							9,30,000
107	Computer Centre						
A-	Salary	96	200690	1,04,54,297	1,48,81,000	1,38,42,000	1,73,50,000
	P.F.	96	400400	8,65,977	19,16,000	12,21,000	15,89,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	96	401936	3,45,772	5,00,000	2,50,000	5,00,000
2	Outsourcing Spl. services (Computerization (IT))	96	402022	24,09,239	16,00,00,000	25,00,000	16,00,00,000
3	Training of Employees	96	400007	-	10,00,000	5,00,000	10,00,000
4	AMC for Hardware/ Software	96	402034	7,14,157	80,00,000	1,10,00,000	1,00,00,000
Total				1,47,89,442	18,62,97,000	2,93,13,000	19,04,39,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
108	University Centre for Competitive Examinations						
A-	Salary	97	200690	-	-	-	-
	P.F.	97	400400	-	-	-	-
B-	Office Expenses						
1	Honorarium	97	402001	-	1,00,000	1,00,000	1,20,000
2	Contingencies incl. telephone/stationery etc.	97	401936	27,221	50,000	40,000	50,000
3	Training & Development Activities	97	402007	-	-	-	65,00,000
4	Short Term Courses	97	402009	-	-	-	35,00,000
	Total			27,221	1,50,000	1,40,000	1,01,70,000
109	Special Cell for SC/ST						
A-	Salary	98	200690	22,00,485	28,13,000	20,76,000	41,56,000
	P.F.	98	400400	1,22,986	3,64,000	1,84,000	3,70,000
B-	Office Expenses						
	Contingencies incl. telephone/stationery etc.	98	401936	19,998	25,000	2,50,000	2,50,000
	Total			23,43,469	32,02,000	25,10,000	47,76,000
110	Directorate of Distance Education						
A-	Salary	99	200690	5,41,43,427	7,99,85,000	6,32,06,000	9,45,01,000
	P.F.	99	400400	34,02,183	1,02,54,000	48,39,000	80,65,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	99	401936	4,18,584	6,00,000	6,00,000	6,00,000
2	Maintenance of Machinery & Equipments	99	401760	-	3,00,000	240,000	3,00,000
3	Postal Charges	99	401565	10,00,000	10,00,000	10,00,000	10,00,000
4	Printing of lesson including cost of paper	99	401620	47,71,964	4,00,00,000	95,00,000	2,00,00,000
5	Personal Contact Programme Teaching Practice	99	402018	85,10,670	2,00,00,000	1,18,00,000	2,00,00,000
6	T.A./D.A.	99	400885	1,84,497	3,00,000	2,40,000	3,00,000
7	Refund of Fee	99	401938	11,29,412	30,00,000	14,00,000	30,00,000
8	Refund of Security/Caution money/ EMD	99	401937	10,000	40,00,000	32,00,000	40,00,000
9	Fee share of Computer Agencies (against income)	99	402026	2,37,177	25,00,000	20,00,000	25,00,000
10	Contractual special services/ (Computerisation IT)	99	400117		5,00,00,000	4,00,00,000	5,00,00,000
	Examination Wing (R-III)						
1	Contingencies incl. telephone/ stationery etc.	115	401936	45,755	60,000	60,000	70,000
2	Honorarium	115	402001	3,29,593	-	-	-
3	Outsourcing Spl. Services (Computerization (IT)	115	402022	53,92,542	70,00,000	60,00,000	60,00,000
4	Remuneration to University Staff	115	400113	3,03,234	10,00,000	7,00,000	8,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
	Examination Wing (R-IV)						
1	Contingencies incl. telephone/stationery etc.	116	401936	21,444	60,000	60,000	60,000
2	Honorarium	116	402001	-	-	-	-
3	Outsourcing Spl. Services (Computerization (IT))	116	402022	-	18,00,000	18,00,000	18,00,000
4	Remuneration to University Staff	116	400113	2,68,529	7,00,000	7,00,000	7,00,000
	Total			8,01,69,011	22,25,59,000	14,73,45,000	21,36,96,000
111	Chief Editor MDU Research Journal (Arts)						
1	Contingencies incl. telephone/stationery etc.	100	401936	9,000	50,000	20,000	50,000
	Total			9,000	50,000	20,000	50,000
112	Chaudhry Ranbir Singh Institute of Social and Economic Change						
A-	Salary	101	200690	-	29,19,000	-	32,87,000
	P.F.	101	400400	-	3,78,000	-	3,04,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	101	401936	38,415	60,000	45,000	60,000
2	Contribution to Revolving Fund	101	200431	-	1,00,00,000	-	-
	Total			38,415	1,33,57,000	45,000	36,51,000
113	Internal Quality Assurance Cell (IQAC)						
B-	Office Expenses						
1	Honorarium	102	402001	36,000	36,000	36,000	36,000
2	Contractual special services	102	400117	-	36,000	-	36,000
3	Contingencies incl. tele./stationery etc.	102	401936	19,185	30,000	30,000	30,000
4	Scholarship in Residence Scheme	102	401946	-	10,00,000	10,00,000	10,00,000
	Total			55,185	11,02,000	10,66,000	11,02,000
114	Public Information Office (PIO)						
A-	Salary	103	200690	-	-	-	-
	P.F.	103	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	103	401936	26,440	70,000	70,000	85,000
	Total			26,440	70,000	70,000	85,000
115	Centre for Haryana Studies						
B-	Office Expenses						
1	Honorarium	104	402001	1,61,342	5,00,000	50,000	5,00,000
2	Contingencies incl. telephone/stationery etc.	104	401936	5,440	1,00,000	10,000	1,00,000
3	Conference / Symposia / Workshop	104	401944	-	1,50,000	1,20,000	1,50,000
4	Establishment of Sir Chhottu Ram Gallery	104	404873	-	20,00,000	-	20,00,000
	Total			1,66,782	27,50,000	1,80,000	27,50,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
116	Cell to check the menace of sexual harrasment and violence against women.						
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	105	401936	37,908	50,000	45,000	50,000
2	Seminar/Conference/workshop	105	401944	60,000	1,00,000	60,000	1,00,000
Total				97,908	1,50,000	1,05,000	1,50,000
117	Corporate Resource Centre						
	B- Office Expenses						
1	Honorarium	106	402001	-	50,000	-	50,000
Total				-	50,000	-	50,000
118	University Industry Liaison Cell						
	B- Office Expenses						
1	Honorarium	107	402001	-	1,00,000	5,000	1,00,000
Total				-	1,00,000	5,000	1,00,000
119	Administrative Staff College						
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	108	401936	-	10,000	10,000	10,000
2	Honorarium	108	402001	-	1,65,000	40,000	1,50,000
3	Extension Lecture / In House Seminars etc	108	402000	-	80,000	10,000	50,000
Total				-	2,55,000	60,000	2,10,000
120	University Outreach Programme						
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	125	401936	3,565	50,000	-	50,000
2	Postal Charges	125	401565	-	5,000	-	5,000
3	Printing Charges	125	401968	4,965	35,000	-	35,000
4	TA/DA	125	400885	-	75,000	-	75,000
5	Extension Lecture / In House Seminars etc	125	400200	52,997	2,00,000	-	2,00,000
6	Honorarium	125	400201	-	12,000	-	12,000
Total				61,527	3,77,000	-	3,77,000
121	Digital Learning Initiative & Monitoring Cell						
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	129	401936	-	30,000	26,000	30,000
2	Symposium/Workshop/Conference/Training etc.	129	401942	-	2,00,000	-	2,00,000
3	Honorarium	129	400201	-	50,000	35,000	50,000
Total				-	2,80,000	61,000	2,80,000
122	Lump-sum provision on account of DA /Arrears of revision of pay scale /ACP/DPS contribution etc.						
	(i) Non Teaching Staff						
		109	200701	13,05,61,616	6,00,00,000	5,00,00,000	5,00,00,000
	(ii) Teaching Staff						
		109	200702	2,22,92,805	14,00,00,000	22,00,00,000	8,00,00,000
Total				15,28,54,421	20,00,00,000	27,00,00,000	13,00,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
123	Deptt. of Commerce (Industrial Integrated Courses BBA & MBA)						
1	Commission and Fee share to NIAM (against Income)	311	401907	387,600	5,00,000	4,00,000	5,00,000
2	Contingencies incl. telephone/ stationary etc	311	401936	-	-	-	-
Total				3,87,600	5,00,000	4,00,000	5,00,000
124	Professional Consultancy Cell						
1	Seminar/ Workshop	131	401942	-	-	-	1,00,000
	Contingencies incl. telephone/ stationary etc	131	401936	-	-	-	25,000
Total							1,25,000
125	Research and Development						
1	Seminar/ Workshop	132	401942	-	-	-	5,00,000
2	Contingencies incl. telephone/ stationary etc	132	401936	-	-	-	1,00,000
Total							6,00,000
126	IPR Cell						
1	Seminar/ Workshop	133	401942	-	-	-	1,50,000
2	Filing Patent	133	401943	-	-	-	2,50,000
3	Contingencies incl. telephone/ stationary etc	133	401936	-	-	-	50,000
Total							4,50,000
127	Human Ethics Committee						
1	Seminar/ Workshop	134	401942	-	-	-	50,000
2	Contingencies incl. telephone/ stationary etc	134	401936	-	-	-	50,000
Total							1,00,000
128	Environment Sustainability Management (ESM)Cell						
1	Contingencies incl. telephone/ stationary etc	135	401936	-	-	-	1,00,000
2	Extension lectures/In house Seminar	135	400200	-	-	-	1,00,000
3	Conferences/Symposia/Workshop	135	401942	-	-	-	2,50,000
4	Practical training to students/educational tour	135	402006	-	-	-	1,00,000
5	Field Work/research laboratory/other schemes	135	402004	-	-	-	1,50,000
Total							7,00,000
129	Institute Innovative Council						
1	Innovative Project	136	401945	-	-	-	45,00,000
2	Seminar/ Workshop	136	401942	-	-	-	4,00,000
3	Contingencies incl. telephone/ stationary etc	136	401936	-	-	-	1,00,000
Total							50,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
130	Foreign Students Cell						
1	Contingencies incl. telephone/ stationary etc	137	401936	-	-	-	30,000
2	Co-curricular Activities/Visits	137	401947	-	-	-	50,000
3	Academic Activities	137	401949	-	-	-	60,000
4	Exchange Programme/MOU	137	402005	-	-	-	20,00,000
Total							21,40,000
Grand Total				248,54,59,022	390,02,54,000	312,75,74,784	401,89,02,000

PART-II

**NON-RECURRING
INCOME**

DETAILED ESTIMATES OF INCOME (NON-RECURRING) 2019-2020

Sr. No.	Head of Account	M Code	S Code	Actuals 2017-18	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
A	Internal Receipts Development Fee						
(i)	Institute of Management Studies and Research	512	300158	2,44,96,065	2,50,00,000	2,40,00,000	2,50,00,000
(ii)	Deptt. of Pharmaceutical Sciences	513	300158	54,56,250	56,00,000	52,00,000	55,00,000
(iii)	Deptt. of Law	514	300158	29,63,884	29,00,000	22,00,000	29,00,000
(iv)	Deptt. of Computer Science & Applications	515	300158	51,57,918	42,00,000	41,00,000	50,00,000
(v)	Deptt. of Botany	516	300158	7,99,000	6,50,000	6,00,000	8,00,000
(vi)	Deptt. of Zoology	517	300158	5,70,000	6,00,000	6,00,000	6,00,000
(vii)	Deptt. of Environmental Sciences	518	300158	9,20,000	9,50,000	9,00,000	9,50,000
(viii)	Deptt. of Bio-chemistry	519	300158	6,52,000	7,00,000	6,50,000	7,00,000
(ix)	Deptt. of Genetics	520	300158	7,98,500	8,50,000	9,00,000	9,00,000
(x)	Deptt. of Microbiology	521	300158	7,22,000	7,50,000	7,50,000	7,50,000
(xi)	Deptt. Of Commerce (IIC)	522	300158	11,81,250	12,00,000	12,00,000	12,00,000
(xii)	Centre for Medical Bio-technology	545	300158	-	4,00,000	350,000	4,00,000
(xiii)	Centre for Bio-Informatics	546	300158	3,16,000	3,50,000	4,00,000	3,20,000
(xiv)	Misc. Receipts	524	300158	11,88,09,352	14,00,00,000	12,00,00,000	12,00,00,000
(ix)	Sale proceeds of fixed Assets etc.	506	301120	20,00,00,000	0	5,00,000	5,00,000
Total- A				36,28,42,219	18,41,50,000	16,23,50,000	16,55,20,000

DETAILED ESTIMATES OF INCOME (NON-RECURRING) 2019-2020

Sr. No.	Head of Account	M Code	S Code	Actuals 2017-18	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
B External Receipts							
(i)	Grant in aid General from State Govt. (Including Development Charges demanded by M.C. Rohtak	525	200153	24,00,00,000	28,00,00,000	25,00,00,000	68,00,00,000
(ii)	Grant in aid from Rashtriya Ucchatar Shiksha Abhiyan	547	200153	4,05,54,166	3,79,99,757	2,33,24,224	1,21,88,262
Total - B				28,05,54,166	31,79,99,757	27,33,24,224	69,21,88,262
Total (A+B)				64,33,96,385	50,21,49,757	43,56,74,224	85,77,08,262

PART-II

**NON-RECURRING
EXPENDITURE**

ABSTRACT OF BUDGET ESTIMATES (NON-RECURRING) 2019-20

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
I	A Constructon Work						
	(i) At University Campus						
	(a) Continued Works and new works	201	100206	12,39,76,807	32,29,00,000	13,70,73,000	33,49,71,000
II	Landscapping & Horticulture	202	100161	1,70,31,477	1,50,00,000	1,10,00,000	1,50,00,000
III	Development Charges demanded by Municipal Committee Rohtak	201	100208	-	40,00,00,000	-	40,00,00,000
IV	Municipal Tax	201	100209	-	-	40,00,000	4,00,000
	Total (I + II+III)+IV			14,10,08,284	73,79,00,000	15,20,73,000	75,03,71,000
IV	B Other Expenditures- I						
1	General Administration Branch						
	1 Installation of Telephones	7	402032	1,00,000	1,50,000	1,00,000	1,00,000
	University Canteen						
	1 Furniture & Fixtures, Utensils	113	100135	28,028	2,00,000	-	2,00,000
	Faculty House						
	1 Furniture & Fixtures, Utensils	114	100135	2,11,755	6,00,000	6,00,000	6,00,000
	Total			3,39,783	9,50,000	7,00,000	9,00,000
2	Purchase & Stores Branch						
	1 Machinery & Equipment	8	100081	1,85,750	25,00,000	4,50,000	25,00,000
	2 Furniture & Fixtures, Utensils	8	100135	32,15,353	2,00,00,000	1,60,00,000	2,00,00,000
	3 Electronic equipments (Like electronic watches, TVs, VCR, etc.)	8	100006	-	4,00,000	1,00,000	4,00,000
	4 Computer and other IT Products						
	(i) Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	8	100105	7,01,437	2,00,00,000	1,60,00,000	2,00,00,000
	(ii) Software	8	100106	-	5,00,000	-	5,00,000
	Total!			41,02,540	4,34,00,000	3,25,50,000	4,34,00,000

ABSTRACT OF BUDGET ESTIMATES (NON-RECURRING) 2019-20

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
3	Office of Finance Officer and Accounts Branch						
1	Machinery & Equipment	9	100081	-	3,00,000	1,50,000	3,00,000
	Total			-	3,00,000	1,50,000	3,00,000
4	Transport Office						
1	Purchase of Vehicles	19	100052	-	16,00,000	12,50,000	45,00,000
	Total			-	16,00,000	12,50,000	45,00,000
5	Chief Warden (Girls)						
1	Furniture & Fixtures, Utensils	28	100135	-	2,00,000	-	2,00,000
	Total				2,00,000	-	2,00,000
6	University Health Centre						
1	Lab Equipment and Apparatus	46	100160	4,955	20,000	60,000	20,000
	Total			4,955	20,000	60,000	20,000
7	University Press						
1	Machinery & Equipments	47	100081	-	-	-	10,00,000
	Total						1,00,00,000
8	University Library						
1	Books/Journals/other knowledge resources	49	100082	1,50,639	5,00,00,000	5,20,00,000	5,00,00,000
		old -315 new- 49	100082	3,15,76,505	-		
2	Machinery & Equipments	49	100081	-	10,00,000	10,00,000	10,00,000
3	Computer & Other IT Product						
(i)	Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	49	100105	55,950	12,00,000	12,00,000	12,00,000
(ii)	Software	49	100106	-	2,50,000	-	2,50,000
	Total			3,17,83,094	5,24,50,000	5,42,00,000	5,24,50,000
9	Deptt. of Journalism & Mass Communication						
1	Lab Equipment & Apparatus	54	100160	-	20000	-	20,000
2	Setting up of T.V. Station	54	100084	-	-	65,00,000	25,00,000
	Total			-	20,000	65,00,000	25,20,000
10	Deptt. of Music						
1	Lab Equipment & Apparatus	55	100160	48550	70000	50,000	70,000
	Total			48,550	70,000	50,000	70,000
11	Deptt. of Visual Arts						
1	Lab Equipment & Apparatus	56	100160	-	1,50,000	1,50,000	8,50,000
	Total				1,50,000	1,50,000	8,50,000

ABSTRACT OF BUDGET ESTIMATES (NON-RECURRING) 2019-20

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
12	Deptt. of Law						
	Computer & other IT Product						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	old -303 new- 57	100105	-	1,20,000	-	1,20,000
	(ii) Software	old -303 new- 57	100106	-	30,000	-	30,000
	Total			-	150,000.00	-	150,000.00
13	Deptt. of Geography						
1	Lab Equipments & Apparatus	63	100160	1,09,614	7,00,000	500,000	7,00,000
	Total			1,09,614	7,00,000	500,000	7,00,000
14	Deptt. of Psychology						
1	Electronics equipments (Like electronics watecs, TVs, VCR etc.)	64	100006	8,000	10,000	8,000	10,000
2	Lab Equipments & Apparatus	64	100160	4,69,327	8,00,000	700,000	9,00,000
	Total			4,77,327	8,10,000	708,000	9,10,000
15	Deptt. of Library and Information Science						
1	Electronics equipments(Like electronic (Like electronic VCR etc.) NR)	66	100006	-	20000	-	50,000
	Total			-	20,000	-	50,000
16	Institute of Management Studies and Research						
1	Machinery & Equipments	old -301 new- 68	100081	9,969	5,00,000	5,00,000	5,00,000
2	Furniture & Fixture	old -301 new- 68	100135	88,500	2,00,000	2,00,000	2,00,000
3	Books /Journal / Other Knowledge resources	old -301 new- 68	100082	4,97,652	5,00,000	5,00,000	5,00,000
	Total			5,96,121	12,00,000	12,00,000	12,00,000
17	Deptt. of Chemistry						
1	Lab Equipments & Apparatus	69	100160	17,71,939	25,00,000	20,00,000	25,00,000
	Total			17,71,939	25,00,000	20,00,000	25,00,000
18	Deptt. of Physics						
1	Lab Equipments & Apparatus	70	100160	2,28,476	8,00,000	8,00,000	8,00,000
	Total			2,28,476	8,00,000	8,00,000	8,00,000

ABSTRACT OF BUDGET ESTIMATES (NON-RECURRING) 2019-20

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
19	Deptt. of Computer Science & Applications						
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking)	73 old -304 new- 73	100105 100105		10,50,000 -	1,050,000 -	50,000 11,50,000
(ii)	Software	73 old -304 new- 73	100106 100106	-	4,50,000 -	450,000 -	300,000
Total					15,00,000	15,00,000	15,00,000
20	Deptt. of Botany						
1	Lab Equipments & Apparatus	74	100160	98,900	11,50,000	9,20,000	15,00,000
2	Machinery & Equipments	old -305 new- 74	100081	1,94,582	-	-	-
Total					2,93,482	9,20,000	15,00,000
21	Deptt. of Zoology						
1	Lab Equipments & Apparatus	75	100160	3,90,525	15,00,000	15,00,000	20,00,000
2	Machinery & Equipments	old -306 new- 75	100081	1,95,240	-	-	-
Total					5,85,765	15,00,000	20,00,000
22	Deptt. of Environmental Sciences						
1	Lab Equipments & Apparatus	76	100160	5,63,865	11,00,000	1,000,000	15,00,000
2	Machinery & Equipments	old -307 new- 76	100081	2,13,006	-	-	-
Total					7,76,871	1,000,000.00	15,00,000
23	Deptt. of Biochemistry						
1	Lab Equipments & Apparatus	77	100160		24,00,000	23,50,000	25,00,000
		old -308 new- 77	100160	3,51,963	-	-	-
2	Machinery & Equipments	old -308 new- 77	100081		2,50,000	2,50,000	3,00,000
Total					3,51,963	26,00,000	28,00,000
24	Deptt. of Genetics						
1	Lab Equipments & Apparatus	78	100160	4,91,380	15,00,000	12,00,000	15,00,000
2	Machinery & Equipments	old -309 new- 78	100081		4,00,000	4,00,000	4,00,000
Total					4,91,380	16,00,000	19,00,000
25	Deptt. of Microbiology						
1	Lab Equipments & Apparatus	79	100160	87,300	9,00,000	9,00,000	15,00,000
		old -310 new- 79	100160	2,34,103	-	-	-
Total					3,21,403	9,00,000	15,00,000

ABSTRACT OF BUDGET ESTIMATES (NON-RECURRING) 2019-20

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
26	Centre for Biotechnology						
1	Lab Equipments & Apparatus	80	100160	14,950	10,00,000	8,00,000	8,00,000
	Total			14,950	1,00,000	800,000	800,000
27	Deptt. of Food Technology						
1	Lab Equipments & Apparatus	81	100160	-	20,00,000	20,00,000	20,00,000
	Total				20,00,000	20,00,000	20,00,000
28	Centre for Medical Biotechnology						
1	Lab Equipments & Apparatus	82	100160	98,532	13,50,000	7,00,000	15,00,000
		old -313 new- 82	100160	99,386	-	-	-
	Total			1,97,918	13,50,000	7,00,000	15,00,000
29	Centre for Bioinformatics						
1	Lab Equipments & Apparatus	83	100160	-	9,00,000	7,50,000	9,00,000
		old -314 new- 83	100160	-	-	-	-
	Total				9,00,000	7,50,000	9,00,000
30	University Institute of Public Health						
1	Lab Equipments & Apparatus	122	100160	-	-	-	12,00,000
	Total						12,00,000
31	Central Instrumental laboratory						
1	Lab Equipments & Apparatus	123	100160	-	2,51,00,000	2,30,00,000	3,00,00,000
		old -316 new- 123	100160	1,32,16,488	-	-	-
	Total			13,216,488	25,100,000	23,000,000	30,000,000
32	Deptt. of Physical Education						
1	Sports Equipments	85	100156	69,625	1,20,000	21,00,000	10,00,000
	Total			69,625	1,20,000	21,00,000	10,00,000
33	Deptt. of Pharmaceutical Sciences.						
1	Lab Equipments & Apparatus	86	100160	4,30,093	24,00,000	24,00,000	40,00,000
		old -302 new- 86	100160	10,43,850	-	-	-
2	Books/Journal Other Knowledge Resources	86	100082	1,58,390	5,00,000	4,00,000	5,00,000
	Total			16,32,333	29,00,000	28,00,000	45,00,000
34	Central Animal House						
1	Lab Equipments & apparatus	118	100160	1,50,406	8,00,000	6,40,000	8,00,000
	Total			1,50,406	8,00,000	6,40,000	8,00,000
35	Sir Chhotu Ram Chair						
1	Books/journal/Other Knowledge Resources	87	100082	17,587	25,000	25,000	25,000
	Total			17,587	25,000	25,000	25,000

ABSTRACT OF BUDGET ESTIMATES (NON-RECURRING) 2019-20

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
36	Dr. Ambedkar Chair						
1	Books/ journal/ Other Knowledge Resources	88	100082	10,039	25,000	25,000	25,000
	Total			10,039	25,000	25,000	25,000
37	Pt. Jawahar Lal Nehru Chair						
1	Books /Journal / Other Knowledge Resources	89	100082	12,560	25,000	20,000	25,000
	Total			12,560	25,000	20,000	25,000
38	Maharshi Balmiki Chair						
1	Books /Journal / Other Knowledge Resources	90	100082	-	25,000	20,000	25,000
	Total			-	25,000	20,000	25,000
39	Maharshi Dayanand Chair						
1	Books /Journal / Other Knowledge Resources	91	100082	-	25,000	20,000	25,000
	Total			-	25,000	20,000	25,000
40	Surya Kavi Pt. Lakhmi Chand Ji Chair						
1	Books /Journal / Other Knowledge Resources	92	100082	13,913	25,000	20,000	25,000
	Total			13,913	25,000	20,000	25,000
41	Chaudhry Ranbir Singh Chair						
1	Books /Journal / Other Knowledge Resources	93	100082	79,988	1,00,000	80,000	1,00,000
	Total			79,988	1,00,000	80,000	1,00,000
42	Sant Kabir Chair						
1	Books /Journal / Other Knowledge Resources	94	100082	17,226	25,000	20,000	25,000
	Total			17,226	25,000	20,000	25,000
43	Dr. Mangal Sen Chair						
1	Books /Journal / Other Knowledge Resources	126	100082	15,114	20,000	20,000	50,000
	Total			15,114	20,000	20,000	50,000
44	Pandit Deen Dayal Upadhyay Research Chair						
1	Books /Journal / Other Knowledge Resources	128	100082	-	20,000	20,000	50,000
	Total			-	20,000	20,000	50,000

ABSTRACT OF BUDGET ESTIMATES (NON-RECURRING) 2019-20

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
45	University Campus School						
	1 Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	95	100105	-	2,00,000	10,000	20,000
(ii)	Software	95	100106	-	20,000	-	-
Total				-	2,20,000	10,000	20,000
46	Computer Centre						
	1 Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	96	100105	3,27,918	8,00,00,000	4,75,00,000	6,00,00,000
		old -317 new- 96	100105	4,15,22,638	-	-	-
(ii)	Software	96	100106	-	1,50,00,000	60,00,000	1,50,00,000
		old -317 new- 96	100106	-	-	-	-
Total				4,18,50,556	9,50,00,000	5,35,00,000	7,50,00,000
47	University Centre for Competitive Examinations						
	1 Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	97	100105	-	2,50,000	25,000	2,50,000
(ii)	Software	97	100106	-	-	-	-
2	Books /Journal / Other Knowledge Resources	97	100082	11,140	2,00,000	1,80,000	2,00,000
Total				11,140	4,50,000	2,05,000	4,50,000
48	Directorate of Distance Education						
	1 Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	99	100105	-	2,50,000	50,000	2,50,000
(ii)	Software	99	100106	-	50,000	40,000	50,000
Total				-	3,00,000	90,000	3,00,000

ABSTRACT OF BUDGET ESTIMATES (NON-RECURRING) 2019-20

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
49	Internal Quality Assurance Cell (IQAC)						
1	Machinery & Equipments	102	100081	-	20,000	-	20,000
2	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	102	100105	-	12,000	12,000	12,000
(ii)	Software	102	100106	-	4,000	4,000	4,000
	Total			-	36,000	16,000	36,000
50	Centre for Haryana Studies						
1	Books /Journal /Other Knowledge Resources	104	100082	31,715	50,000	50,000	50,000
	Total			31,715	50,000	50,000	50,000
51	University Outreach Programme						
1	Machinery & Equipments	125	100081	413	1,00,000	5,000	1,00,000
2	Books /Journal /Other Knowledge Resources	125	100082	-	35,000	-	35,000
	Total			413.00	135,000	5,000	135,000
52	Misc. Expenditure	312	401932	2,11,268	10,00,000	10,00,000	10,00,000
	Total			2,11,268	10,00,000	10,00,000	10,00,000
	TOTAL OF IV			9,98,36,502	24,77,16,000	19,87,74,000	25,42,86,000
V	Rashtriya Uchhtar Shiksha Abhiyan						
1	Library (Books/ Journal/ other knowledge resources)	318	100082	-	-	-	-
2	Campus Development	318	100090	-	-	-	-
3	Laboratory	318	100160	-	-	-	-
4	Computer Centre/ e-campus	318	100091	-	-	-	-
5	Hostels	318	100090	-	-	-	-
6	Sports Equipment/ Play facilities	318	100156	-	-	-	-
7	New Construction	318	100093	75,87,171	3,25,08,000	2,41,00,000	14,50,000
8	Upgradation & Renovation	318	100094	36,77,056	2,00,00,000	28,90,00,000	2,46,00,000
9	New Equipment/Facility	318	100095	1,63,51,368	30,00,000	8,661,000	2,39,000
	Total of V			2,76,15,595	5,55,08,000	6,16,61,000	3,93,39,000
	Grand Total (I+II+III+IV+V)			26,84,60,381	104,11,24,000	41,25,08,000	104,39,96,000

REVISED BUDGET ESTIMATE FOR THE YEAR 2018-19 AND PROPOSED BUDGET ESTIMATE FOR THE YEAR FOR 2019-20

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2018	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1.	2.	3.	4.	5.	6.	7.	8.
Division No. 1							
A. CONTINUED WORKS BEING EXECUTED THROUGH CENTRAL GOVT. UNDERTAKING AT MDU CAMPUS							
1.	Sewerage Treatment Plant(STP) through (WAPCOS Central Govt. Undertaking)	700.00	31.12.2014	452.14	200.00	100.00	200.00
2.	Construction of Synthetic Athletic Track (through HSCL—Central Govt. Undertaking)	678.54 550.00 (Govt. share)	31.12.2014	583.35	-	-	100.00
Total(A) =					200.00	100.00	300.00
B. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL							
1.	Construction of Boundary Wall, Retaining wall, Garage and Guest Room at DhannaChuli (DSW funds)	147.50 (DSW share)	VC-3055 22.04.2015	87.15	35.00*	25.00*	40.00*
2.	Construction of extension of Engineering Building for P&S and Transport Office including PH & E.I.	324.00	VC-5708 25.07.2014	257.00	50.00	10.00	35.00
3.	Construction of boundary wall towards railway line	200.00	VC-order 16.07.2014	109.60	30.00	25.00	40.00
4.	Construction of Transgenic Green House for the Centre of Biotechnology	28.00	VC-8910 22.05.2014	18.01	-	2.25	-
5.	Construction of 36 nos. flats (equivalent to Type-IA Houses) including PH & E.I	550.00	VC-order 16.07.2014	445.80	-	-	15.00
6.	Construction of 12 nos. Faculty flats (equivalent to Type-III Houses) including PH & E.I	300.00	VC-order 16.07.2014	258.73	-	10.00	15.00
7.	Construction of new Boys Hostel similar to Mount Abu Hostel	1564.00	VC-order 25.08.2014	1311.84	-	-	15.00
8.	Development of premises around water treatment plant at Water Works(i.e. filling of tibia sand etc.)	25.00	Under process	-	20.00	-	10.00

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2018	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1.	2.	3.	4.	5.	6.	7.	8.
9.	Construction of Building for Physical Education and Sports Science	409.00	VC-order 19.08.2014	365.18	50.00	-	15.00
10.	Construction of 50 bedded Sports Hostel in Sports Complex area (UGC)	136.00 75.00 (UGC)	VC-2025 17.04.2015	125.84	-	5.00	-
11.	Renovation of Swimming Pool	400.00	Under process	-	200.00	-	100.00
12.	Extension of raw water line alongwith hydrant facilities in leftover area of the Campus	65.00	VC-4565 29.05.2015	-	25.00	55.00	-
13.	Construction of Cricket Pavilion in Sports Complex	550.00	Under process	-	200.00	-	150.00
14.	Development of park in between Type-I & II	20.00	Under process	-	12.00	-	8.00
15.	Construction of Central Instrumentation Lab.	325.00	VC-2777 20.06.2017	1.20	225.00*	280.00*	35.00*
16.	Construction of extension of Vivekananda Library Building	500.00	Under process	-	200.00	65.00	100.00
17.	Construction of DeenDayalUpadhayayYuvaUdyan towards JLN Canal	250.00	Under process	-	100.00	-	-
18.	Construction of 6 nos. Faculty Flats (equivalent to Type-III)	140.66	VC-4025 12.09.2017	-	80.00	85.00	20.00
19.	Construction of open drain for Sports Complex	30.00	VC-3964 07.09.2017	-	20.00	26.00	-
20.	Construction of various unspecified civil works	500.00	Under process	-	200.00	50.00	50.00
21.	Construction of 03 nos. Lecture Theaters in IMSAR & Law Department	200.00	Under process	-	-	-	100.00
22.	Construction of Open Air Theater	100.00	Under process	-	-	-	75.00
23.	Construction of Multipurpose Theater in Student Activity Centre	75.00	Under process	-	-	-	50.00
24.	Supply of furniture in newly constructed Boys Hostel for 300 students	17.43	VC-2466 02.06.2017	-	-	16.00	-

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2018	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1.	2.	3.	4.	5.	6.	7.	8.
25.	Providing / laying of interlocking paver and half kerbs for drainage system in front of house no. 13 to 40 of Type-III, house no.1 to 24 of Type-III Duplex and House no. 1,2,16,17 & 18 of Type-IIA	13.49	VC-1728 26.04.2017	-	-	8.00	3.00
26.	Laying of inter locking pavers block in front of Bus/Car garages and construction of CC road and parking, MDU, Rohtak	14.22	VC-3086 24.07.2017	-	-	14.00	-
27.	Extension of Dining Hall in Nilgiri Boys Hostel (including E.I.)	22.00	VC-5250 04.10.2016	11.38	-	11.00	-
28.	Construction of boundary wall for Deen Dayal Upadhyay Yuva Udyan	246.00	23.08.2017	-	-	50.00	15.00
29.	Supply and fixing Gymnasium chairs in Dr. Mangal Sain Multipurpose Hall(Providing and fixing Hollow Plastic chairs of material HDPE on exiting structure in Dr. Mangal Sin Multipurpose Hall)	19.88	VC-1730 20.04.2017	-	-	13.00	-
30.	Development of walkway with red Murrom from Gate No.2 to Girls Hostel Complex on the west side of road	7.41	VC-2652 14.06.2017	-	-	4.00	-
31.	Construction of open channel for dewatering of water due to leakage/over flow at Water Works	6.63	VC-4580 2.02.2018	-	-	6.00	-
32.	Supply of furniture for Boys Hostel No. 2,3 & 4	8.41	VC-5210 09.12.2017	-	-	8.00	-
33.	Providing and fixing of wall & floor tiles in bathrooms, marble/granite stone on working slab, stainless steel sink in kitchen in various Type-IA, Type-II & Type-III houses	32.22	VC-5309 15.12.2017	-	-	25.00	5.00

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2018	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1.	2.	3.	4.	5.	6.	7.	8.
34.	Construction of car shed in between Mathematics & Sociology Department and near UIET building	16.26	VC-302 14.02.2018	-	-	13.00	2.00
35.	Construction of parking space for Bio-Technology Block in MDU, Rohtak	7.04	VC-4017 12.09.2017	-	-	6.00	1.00
36.	Providing and laying wooden flooring in Multipurpose Hall in newly constructed Physical Education building	9.05	VC-449 05.02.2018	-	-	-	7.00
37.	Providing chairs in Seminar Hall in 2 nd floor in new extension block of Mathematics Department	9.09	Under process	-	-	-	9.00
38.	Construction of extra toilet in 9J/Type-IV houses in MDU, Rohtak (including PH works)	9.02 10.00	VC-2922 03.07.2017	-	-	9.00	10.00
39.	Construction of drain and P/L of interlocking tiles along the road in front of Type-IA house	17.00	VC-1112 20.03.2018	-	-	13.00	4.00
40.	Construction of parking shed for 12 nos. Faculty Flats	7.08	VC-1066 20.03.2018	-	-	6.00	-
41.	Redevelopment of landscaping area around Parking in ParikshaSadan (civil work)	6.05 3.00	VC-450 05.02.2018	-	-	6.00	3.00
42.	Construction of RCC roof slab on kitchen area in Vindhya Boys Hostel	1.65	VC-4876 20.11.2018	-	-	1.50	-
43.	Supply of wooden stools with cushion Psychology Department	4.46	VC-1136 02.04.2018	-	-	4.40	-
44.	Providing and fixing desk/benches in 03 nos. lecture theatres in Psychology Department	8.05	VC-488 06.02.2018	-	-	8.00	-
45.	Construction of fiber sheet sheds (7 nos.) in various parks	16.45	VC-1761 09.05.2018	-	-	12.00	4.00
46.	Construction of 02 nos. toilet block in sports Complex	7.86	VC-1529 19.04.2018	-	-	4.00	3.00

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2018	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1.	2.	3.	4.	5.	6.	7.	8.
47.	Providing and fixing of desk and benches in two nos. lecture theatres in Mathematics	8.76	VC-4018 12.09.2018	-	-	8.50	-
48.	Providing and fixing jali doors back side of rooms on 1 st floor and 2 nd floor respectively in Narmada Girls Hostel	4.33	VC-1774 09.05.2018	-	-	4.25	-
49.	Renovation of Squash Court in Sports Complex	6.23	VC-1652 04.05.2016	-	-	-	6.25
50.	Construction of new service station in Transport Office	5.62	VC-2022 30.05.2018	-	-	5.50	-
51.	Construction of footpath and filling of tibba sand in the park near Type-II houses	1.81	VC-2127 04.06.2018	-	-	1.80	-
52.	Supply of furniture for various Boys Hostel	31.44	VC-3076 07.08.2018	-	-	10.00	20.00
53.	Providing and fixing tower type sign board near UIET(towards Delhi bypass)	3.43	VC-2778 17.07.2018	-	-	3.25	-
54.	Providing and fixing of glazing work (Aluminum work) in gallery connecting dining hall with CM/Chancellor suite at Faculty House	2.43	VC-1955 25.05.2018	-	-	2.50	-
55.	Supply of furniture for establishment of library reading room, ITC lab in DDE buildings	9.32	VC-2525 05.07.2018	-	-	-	9.00
56.	Fixing of furniture for newly constructed Physical Education Building	27.32	VC-3743 17.09.2018	-	-	-	25.00
57.	Re-filling of fire extinguishers in various buildings	15.50	VC-3303 23.08.2018	-	-	3.50	3.50
58.	Providing and fixing of wire gauge shutter in Type-IA 36 nos. flats (front and back side balcony)	3.00	VC-3264 26.08.2018	-	-	-	3.00

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2018	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1.	2.	3.	4.	5.	6.	7.	8.
59.	Construction of Car Parking shed in Sports Complex	2.15	VC-3302 23.08.2018	-	-	2.00	-
60.	Construction of boundary wall with BRC jali in the premises of NCC Camp Group Head Quarters	1.81	VC-3652 13.09.2018	-	-	-	1.80
61.	Providing and fixing tiles and kota stone flooring in Sabarmati Girls Hostel	3.02	VC-3409 29.08.2018	-	-	2.00	1.00
62.	Renovation of old building in Faculty House	26.89	VC-2171 07.06.2018	-	-	5.00	15.00
63.	Construction of toilet block and ram upto ground floor for physically challenged person (Statics, History, Gymnasium, UIET and Swaraj Sadan)	20.60	VC-1237 01.04.2018	-	-	-	10.00
64.	Construction of fiber sheet in Community Centre	11.46	VC-2603 06.07.2018	-	-	10.00	1.00
65.	Construction of footpath, Boundary Walls, parking etc. at various places in University Campus	50.00	-do-	-	50.00	10.00	10.00
66.	Strengthening/carpeting of various roads on East & West side of Ch. Hardwari Lal Road including Ch. Hardwari Lal road and residential area but excluding the road behind Tagore Auditorium	184.77	VC-2779 18.07.2018	-	300.00	140.00	44.00
67.	Construction / conversion of toilet block for Physically Handicapped persons in various Intuitional Buildings	50.00	-do-	-	50.00	-	15.00
68.	Construction of new 36 nos. Type-IA houses/flats	500.00	-do-	-	150.00	50.00	150.00
	Total (B) =				1737.00	829.45	1178.55

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2018	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1.	2.	3.	4.	5.	6.	7.	8.
C. UNIVERSITY INSTITUTE OF LAW AND MANAGEMENT STUDIES, GURUGRAM							
1.	Construction of 10 nos. Faculty Flats at University Institute of Law and Management Studies, Gurugram including PH & E.I.	375.00 (UILMS share)	-	-	325.00*	-	200.00*
	Total (C) =				325.00*		200.00*
D. NEW WORKS TO BE EXECUTED BY UNIVERSITY							
1.	Construction of indoor shooting range building in Sports complex(UGC)	132.00	In Process	-	30.00*	-	30.00*
2.	Construction of Working Women Hostel(100 capacity) (UGC) during XII plan period	300.00	-do-	-	30.00*	-	30.00*
3.	Construction of 100 bedded hostel for Boys/Girls (OBC grant)	500.00	-do-	-	30.00*	-	30.00*
4.	Construction of 2 nd underground clear water storage tank at Water Works	100.00	-do-	-	50.00	-	-
5.	Construction of Hockey Astroturf Ground	300.00	Under process	-	200.00*	-	100.00
6.	Construction of Deen Dayal Upadhyay Institute of skill development and entrepreneurship	400.00	-do-	-	100.00	-	-
7.	Infrastructure Development for Solid Waste Management System	25.00	-do-	-	25.00	-	20.00
8.	Conversion of existing Swimming Pool into all weather swimming pool (ONGC Grant)	500.00	-do-	-	100.00*	-	100.00*
9.	Providing and fixing lifts/ramps for various institutional buildings	200.00	-do-	-	50.00	-	20.00
10.	Renovation of existing Water Works (i.e. machine room and filtration plant)	150.00	-do-	-	100.00	-	50.00
11.	Construction of new building for Genetics and Forensic Sciences Department	500.00	-do-	-	-	-	100.00

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2018	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1.	2.	3.	4.	5.	6.	7.	8.
12.	Construction of new building for Microbiology Department	500.00	-do-			-	75.00
13.	Construction of Velodrome	600.00	-do-			-	75.00
14.	Construction of Shooting Range	300.00	-do-			-	75.00
15.	Construction of J.C. Bosu Convention Centre	300.00	-do-			-	75.00
16.	Renovation of Hall and other Misc. work in Campus School	100.00					100.00
	TOTAL(D) =				325.00	-	690.00

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval no. and date	Actual exp. Upto 31.03.2018	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1.	2.	3.	4.	5.	6.	7.	8.
DIVISION NO. II							
E. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL							
ELECTRICAL WORKS:							
1.	Construction of Sub Station (new)	500.00	VC-6228 21.08.2014	299.78	50.00	200.00	-
2.	Lifts for five (now three) buildings (SITC of 8 passenger lift in Vivekananda library is under tender process)	100.00	VC-5444 17.10.2016	-	80.00	20.00	80.00
3.	Rewiring of campus school.	10.00	VC-5575 21.07.2014	4.43	-	0.43	-
4.	Development of computer work station in DCSA lab adjacent to University Computer Centre located at 1 st floor on south side in DDE building (AC and E.I. works only).	24.60	VC-6063 28.08.2015	11.49	6.00	0.85	-
5.	Miscellaneous electrical installation works in various University Buildings as per requirement time to time.			100.00	100.00	100.00	100.00
6.	Purchase of E. I. Material for Reserve Stock.	-	-	30.00	100.00	100.00	100.00
7.	Provision of duct air coolers in Press Buildings	10.00	VC-2216 31.05.2016	-	1.00	-	-
8.	Rewiring of IMSAR & Law Department.	20.00	VC-1648 16.05.2016	3.63	-	-	6.00
9.	High Mast (5 nos.)	30.00	VC-order 24.12.2016	-	30.00	-	30.00
CIVIL WORKS:							
10.	Construction of second floor on teaching block of DDE building including PH & E.I.	166.00	VC-1175 26.02.2015	100.78	-	20.00	-
TOTAL(E) =					367.00	441.28	316.00
F. NEW WORKS TO BE EXECUTED BY UNIVERSITY							

Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval no. and date	Actual exp. Upto 31.03.2018	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1.	2.	3.	4.	5.	6.	7.	8.
Electrical Works :							
1.	SITC of 11 KV Substation near type-4/9J houses	250.00	In process	-	150.00	-	150.00
2.	Replacement of brunt / damage street light cables in MDU Campus	20.00	In process	-	-	-	20.00
3.	Purchase of LED street lights/flood lights 400 nos.	70.00	In process	-	50.00	-	-
4.	Raising of walls of trench at various sites.	20.00	In process	-	20.00	-	20.00
5.	Laying of LT underground cables at various sites in campus	100.00	In process	-	100.00	-	100.00
6.	SITC of 400 KVA DG set in Vivekananda Library	50.00	In process	-	50.00	-	50.00
7.	SITC of 11 KV Substation in Sports Complex	250.00	In process	-	150.00	-	150.00
8.	Provision of LED light fittings in various University Buildings	50.00	In process	-	50.00	-	-
9.	SITC of A.C. plants for Extension of Library Building	60.00	In process	-	30.00	-	60.00
10.	Supply & erection of 150/160 Watt LED flood light fittings for installation at roofs of various Institutional Buildings and Hostels	90.00	In process	-	-	-	-
11.	Arrangement of flood light fittings in Cricket Ground to play in night	200.00	In process	-	-	-	50.00
12.	Supply and erection of flood light fittings and LED street light fittings on existing high must poles and street light poles of various buildings in MDU Campus	84.37	VC-3347 21.09.2018	-	-	-	84.37
13.	Setting up of computer lab for 100 nos. computers in	13.34	VC-1766 08.05.2018	-	-	-	13.34

Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval no. and date	Actual exp. Upto 31.03.2018	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1.	2.	3.	4.	5.	6.	7.	8.
	UIET Administrative Block						8.65
14.	Providing and fixing street light poles from Pariksha Sadan to Warden Houses	8.65	VC-1764 08.05.2018	-	-	-	8.65
15.	Supply and erection of street light poles in Type-IV houses and Children Park	8.80	VC-3111 13.07.2017	-	-	-	8.80
16.	Shifting of energy meter outside the Type-I, IA, II, IIA, III and III Duplex houses including underground the LT line	200.00	In process	-	-	-	150.00
	TOTAL(F)=				600.00	-	865.16
					3229.00	1370.73	3349.71
	G. Total (A+B+D+E+ F) Budget Code 2019/101000=			165.94	150.00	110.00	150.00
	HORTICULTURE AND LANDSCAPPING Budget Code 2020/700327	-	--				

* Amount has not been added in total because the funds are to be received from other Department/outside funding agency.

PART-III

SELF FINANCING SCHEMES

**DETAILED BUDGET ESTIMATES OF INCOME UNDER
SELF FINANCING SCHEME 2019-2020**

Sr. No.	Head of Account	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
1	Deptt. of English & Foreign Languages	526	300111	7,40,772	14,00,000	8,00,000	8,00,000
2	Deptt. of Physical Education	527	300111	35,67,145	28,50,000	36,00,000	35,00,000
3	Deptt. of Mathematics	528	300111	40,68,686	40,00,000	41,00,000	62,00,000
4	University Institute of Engineering & Technology	529	300111	12,55,97,582	12,50,00,000	12,10,00,000	13,60,00,000
5	Institute of Hotel & Tourism Management	530	300111	1,20,35,139	1,80,00,000	1,45,00,000	1,60,00,000
6	Institute of Management Studies and Research	532	30011	-	-	1,00,00,000	1,00,00,000
7	Misc. Receipts (SFS)	531	300111	54,09,772	2,00,00,000	55,00,000	55,00,000
Total :				15,14,19,096	17,12,50,000	15,95,00,000	17,80,00,000

**DETAILED BUDGET ESTIMATES OF (RECURRING) EXPENDITURE UNDER
SELF FINANCING SCHEME 2019-2020**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
i) Deptt. of Mathematics							
1	Salary	401	200690	38,02,758	4,80,000	45,00,000	50,78,000
2	PF	401	400400	3,07,495	7,44,000	4,30,000	5,00,000
3	Honorarium	401	402001	-	30,000	10,000	20,000
4	Contingencies incl. telephone/stationary etc.	401	401936	-	40,000	10,000	20,000
				41,10,253	12,94,000	49,50,000	56,18,000
ii) Deptt. of English & Foreign Languages							
1	Salary	402	200690	2,80,500	6,00,000	2,00,000	4,50,000
				2,80,500	6,00,000	2,00,000	4,50,000
iii) University Institute of Engineering & Technology							
1	Salary	403	200690	6,64,65,154	8,20,00,000	8,66,01,000	9,02,48,000
2	PF	403	400400	56,93,724	90,00,000	75,49,000	85,84,000
3	Chemicals/Glassware/Plasticware	403	402010	14,69,175	18,00,000	18,00,000	20,00,000
4	Contingencies incl. telephone/stationary etc.	403	401936	44,59,250	20,00,000	12,00,000	12,00,000
5	Conference/Symposia /Workshop (National/International)	403	401942	-	5,00,000	2,00,000	5,00,000
6	Practical Training to students /Educational Tours	403	402006	1,61,794	3,00,000	3,00,000	3,00,000
7	TA/DA	403	400885	-	2,00,000	1,00,000	2,00,000
8	Refund of Fee	403	401938	40,79,252	50,00,000	45,00,000	50,00,000
9	Salary of Contractual staff	403	400006	-	12,00,000	52,00,000	58,00,000
				8,23,28,349	10,20,00,000	10,74,50,000	11,38,32,000
iv) Deptt. of Physical							
1	Salary	404	200690	2,69,256	7,00,000	4,90,000	6,80,000
2	PF	404	400400	23,261	50,000	32,000	84,000
				2,92,517	7,50,000	5,22,000	7,64,000

**DETAILED BUDGET ESTIMATES OF (RECURRING) EXPENDITURE UNDER
SELF FINANCING SCHEME 2019-2020**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
v) Institute of Hotel and Tourism Management							
1	Salary	405	200690	1,83,04,805	2,45,00,000	1,40,91,000	1,60,10,000
2	PF	405	400400	15,40,745	24,00,000	22,75,000	25,14,000
3	Contingencies incl. telephone/ stationary etc.	405	401936	1,26,628	3,00,000	2,00,000	3,00,000
6	Practical Training to students / Educational Tours	405	402006	70,000	2,00,000	2,00,000	2,00,000
7	Placement / Training Directory	405	402008	-	1,00,000	-	-
9	Extension Lecture/ In house Seminars etc	405	402000	3,000	2,00,000	2,00,000	1,00,000
10	Material & Supply (R)	405	401998	1,77,275	10,00,000	6,00,000	5,00,000
11	Conference / Symposia/Workshop (National/ International)/	405	401942	3,43,147	6,00,000	3,60,000	6,00,000
				2,05,65,600	2,93,00,000	1,79,26,000	2,02,24,000
vi) Misc. Expenditure							
(i)	Lump-sum provision for Medical Reimbursement & LTC etc.	406	200432	7,13,964	50,00,000	30,00,000	30,00,000
(ii)	URS Scheme	406		-	-	-	10,00,000
(iii)	Revolving fund	406	200431	1,82,00,000	5,812,000	12,632,000	40,64,000
				1,89,13,964	1,08,12,000	1,56,32,000	80,64,000
vii) IMSAR							
(i)	Salary	407	200690	-	1,06,14,000	8,500,000	9,040,000
(ii)	PF	407	400400	-	8,60,000	800,000	1,038,000
(iii)	Contingency	407	401936	-	20,000	20,000	20,000
				-	1,14,94,000	9,320,000	10,098,000
TOTAL				12,64,91,183	15,62,50,000	15,60,00,000	15,90,50,000

**DETAILED BUDGET ESTIMATES OF (NON-RECURRING) EXPENDITURE UNDER
SELF FINANCING SCHEME 2019-2020**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
i) Deptt. of Mathematics							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	401	100105	-	1,00,000	10,000	1,00,000
(ii)	Software	401	100106	-	50,000	10,000	50,000
				-	1,50,000	20,000	1,50,000
ii) University Institute of Engineering & Technology							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	403	100105	-	-	-	-
(ii)	Software	403	100106	-	-	-	15,00,000
2	Lab Equipment and Apparatus	403	100160	25,47,960	1,00,00,000	4,50,000	1,25,00,000
3	Books /Journal Other Knowledge Resources	403	100082	195,415.00	2,00,000	2,00,000	2,00,000
4	Furniture & Fixtures	403	100135		18,00,000	10,00,000	20,00,000
				27,43,375	1,20,00,000	16,50,000	1,62,00,000
iii) Deptt. of Physical Education							
1	Machinery & Equipments	404	100081	-	1,00,000	80,000	1,00,000
	Total			-	1,00,000	80,000	1,00,000

**DETAILED BUDGET ESTIMATES OF (NON-RECURRING) EXPENDITURE UNDER
SELF FINANCING SCHEME 2019-2020**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
iv) Institute of Hotel and Tourism Management							
1	Lab Equipments & Apparatus	405	100160	15,19,832	15,00,000	5,00,000	15,00,000
2	Furniture & Fixtures	405	100135	2,73,604	5,00,000	5,00,000	5,00,000
3	Books /Journal Other Knowledge Resources	405	100082	5,36,690	7,50,000	7,50,000	5,00,000
Total				23,30,126	27,50,000	17,50,000	25,00,000
TOTAL				50,73,501	1,50,00,000	35,00,000	1,89,50,000
GRAND TOTAL				13,15,64,684	17,12,50,000	15,95,00,000	17,80,00,000

PART-IV

U.G.C. & OTHER FUNDING AGENCIES/SCHEMES

**DETAILED BUDGET ESTIMATES OF INCOME UNDER
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES 2019-20**

Sr. No.	Head of Account	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
I University Grants Commission							
1	Development Grant	532	300427	30,00,000	5,50,00,000	5,50,00,000	5,50,00,000
2	Research & other Schemes (Major/ Minor Research Projects, TF,BWP,JRF etc.)	532	300429	61,64,331	3,00,00,000	3,00,00,000	2,00,00,000
3	Un-assigned Grant (merged schemes)	532	300430	-	1,10,00,000	1,10,00,000	1,10,00,000
4	Refresher Course	532	300431	-	15,00,000	15,00,000	15,00,000
5	S.A.P./D.R.S	532	300432	26,94,176	2,00,00,000	2,00,00,000	2,00,00,000
6	Rajiv Gandhi National Scholarship	532	300433	26,00,000	9,00,000	500,000	500,000
7	Misc. Schemes	532	300434	-	1,25,00,000	1,25,00,000	1,25,00,000
Total				1,44,58,507	13,09,00,000	13,05,00,000	12,05,00,000
II Research Projects of CSIR/ ICSSR & other funding agencies							
Total				4,94,61,358	6,50,00,000	6,50,00,000	6,50,00,000
III Scholarships, Stipends & Prizes							
a)	Govt. of Haryana	534	300442	11,62,284	25,00,000	1,87,96,212	25,00,000
b)	Others	534	300443	18,000	2,00,000	8,000	2,00,000
Total				11,80,284	27,00,000	1,88,04,212	27,00,000
Grand Total				6,51,00,149	19,86,00,000	21,43,04,212	18,82,00,000

**DETAILED BUDGET ESTIMATES OF EXPENDITURE UNDER
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES 2019-2020**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
1	2	3	4	5	6	7	8
I. UNIVERSITY GRANTS COMMISSION							
1	Development						
(a)	Const. of Various buildings	601	100090	49,40,433	5,50,00,000	5,50,00,000	5,50,00,000
2	Research and other Schemes (Major/Minor Research Projects, TF. BWP & JRF etc.)	601	500021	85,02,087	3,00,00,000	3,00,00,000	2,00,00,000
3	Un-assigned Grant (Merged Schemes)	601	500022	41,000	1,10,00,000	1,10,00,000	1,10,00,000
4	Refresher Course	601	500023	-	15,00,000	15,00,000	15,00,000
5	S.A.P./DRS	601	500024	75,50,585	2,00,00,000	2,00,00,000	2,00,00,000
6	Rajiv Gandhi National Scholarship	601	500025	-	9,00,000	500,000	500,000
7	Misc. Expenditure	601	500026	41,40,443	1,25,00,000	1,25,00,000	1,25,00,000
				2,51,74,548	13,09,00,000	13,05,00,000	12,05,00,000
II.	Research Projects of CSIR/ ICSSR & other Funding agencies / schemes	602	500032	5,79,16,211	6,50,00,000	6,50,00,000	6,50,00,000
				5,79,16,211	6,50,00,000	6,50,00,000	6,50,00,000
III. Scholarships, Stipends & Prizes							
(a)	Govt. of Haryana	603	500037	1,91,018	25,00,000	25,00,000	25,00,000
(b)	Others	603	500038	90,000	2,00,000	2,00,000	2,00,000
Total				2,81,018	27,00,000	27,00,000	27,00,000
Grand Total (UGC, CSIR, & other funding agencies)				8,33,71,777	19,86,00,000	19,82,00,000	18,82,00,000

PART-V

DETAIL OF
ACTUAL INCOME AND EXPENDITURE 2017-18,
REVISED ESTIMATES 2018-19

&

BUDGET ESTIMATES 2019-20

OF
MDU-CENTRE FOR PROFESSIONAL AND ALLIED
STUDIES
SECTOR-40, GURUGRAM
(UNDER SFS)

MDU-Centre For Professional And Allied Studies.
Sector-40, Gurugram
BUDGET AT A GLANCE

(Rs. in Lac)

Sr. No	Components/ Head	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Actual upto 31.12.18	Estimates for the last Qtr. 01.01.2019 to 31.03.2019	Budget Estimates 2019-2020
	Opening Balance	2,428.16	2,863.85	2,791.87			3,108.72
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	868.47	996.38	928.50	897.48	31.02	1,079.82
2	Expenditure	504.76	965.75	540.00	338.67	201.33	1,035.37
	Surplus (+) or Deficit (-)	(+)363.71	(+)30.63	(+)388.85			(+)44.45
	Overall (+) or (-)	(+)2791.87	2894.48	(+)3108.72			(+)3153.17

Estimates of Income 2019-2020

(Rs. in Lac)

Sr. No	Components/ Head	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Actual upto 31.12.2018	Estimates for the last Qtr. 01.01.2019 to 31.03.2019	Budget Estimates 2019-2020
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	868.47	996.38	928.50	897.48	31.02	1,079.82

Detailed Budget Estimates of Income for the year 2019-2020

(Rs. In Lacs)

Sr. No.	Heads	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Actual upto 31.12.2018	Estimates for the last quarter 01.01.2019 to 31.03.2019	Budget Estimates 2019-2020
1	L.L.B 1st Year	1,10,57,780.00	1,11,46,800.00	1,11,68,400.00	1,11,68,400.00		1,12,64,400.00
2	L.L.B 2nd Year	86,55,230.00	1,07,25,020.00	1,00,00,100.00	1,00,00,100.00		1,10,24,400.00
3	L.L.B 3rd Year	85,74,340.00	86,55,230.00	83,72,115.00	83,72,115.00		1,00,88,100.00
4	L.L.B 4th Year	85,33,895.00	85,74,340.00	82,91,225.00	82,91,225.00		97,87,945.00
5	L.L.B 5th Year	86,55,230.00	85,33,895.00	83,72,115.00	83,72,115.00		82,91,225.00
6	L.L.B 1st Year-3yr Course	58,48,325.00	61,02,600.00	60,64,200.00	60,64,200.00		61,12,200.00
7	L.L.B 2nd Year-3yr Course	49,08,060.00	58,48,325.00	50,92,835.00	50,92,835.00		61,12,200.00
8	L.L.B 3rd Year-3yr Course	48,40,670.00	49,52,340.00	45,77,835.00	45,77,835.00		52,38,065.00
9	L.L.M 1st Year	12,73,734.00	17,36,910.00	17,57,310.00	17,57,310.00		17,57,310.00
10	L.L.M 2nd Year	6,23,844.00	12,73,734.00	13,10,931.00	13,10,931.00		17,57,310.00
11	L.L.M. 1st Year (E)			17,57,310.00	17,57,310.00		17,57,310.00
12	L.L.M. 2nd Year (E)						17,57,310.00
13	MBA 1st Year	64,43,268.00	66,24,250.00	63,53,028.00	63,53,028.00		66,34,250.00
14	MBA 2nd Year	66,24,744.00	64,65,268.00	61,35,292.00	61,35,292.00		64,75,028.00
15	MBA 1st Year (Int.)			11,97,702.00	11,97,702.00		31,84,440.00
16	MBA 2nd Year (Int.)						14,40,702.00
17	Examination Fees	16,63,088.00	30,00,000.00	22,00,000.00	15,92,030.00	6,07,970.00	23,00,000.00
18	Interest of FD	83,43,461.00	1,50,00,000.00	1,00,00,000.00	75,64,425.00	24,35,575.00	1,25,00,000.00
19	Misc. Income	8,01,659.00	10,00,000.00	2,00,000.00	1,40,637.00	59,363.00	5,00,000.00
	Total Amount	8,68,47,328.00	9,96,38,712.00	9,28,50,398.00	8,97,47,490.00	31,02,908.00	10,79,82,195.00
	Say (Rs. In Lac)	868.47	996.38	928.50	897.48	31.02	1,079.82

Estimates of Expenditure 2019-2020

(Rs. in Lac)

Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Actual upto 31.12.2018	Estimates for the last Qtr. 01.01.2019 to 31.03.2019	Budget Estimates 2019-2020
504.76	965.75	540.00	338.67	201.33	1,035.37

Detailed Budget Estimates of Expenditure for the year 2019-2020

Sr. No.	Heads	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Actual upto 31.12.2018	Estimates for the last quarter 01.01.2019 to 31.03.2019	Budget Estimates 2019-2020
Recurring Expenses							
A	Salary including GPF/ CPF	3,71,76,878.00	6,58,38,494.00	4,00,00,000.00	2,34,50,656.00	1,65,49,344.00	7,25,50,000.00
B	Office Expenses						
1	Office Contingency	3,41,489.00	4,00,000.00	3,00,000.00	1,79,824.00	1,20,176.00	4,00,000.00
2	Telephone Charges	51,761.00	1,00,000.00	1,00,000.00	36,586.00	63,414.00	1,00,000.00
3	Electricity Charges	12,29,249.00	20,00,000.00	20,00,000.00	13,62,594.00	6,37,406.00	20,00,000.00
4	Payment to Contractor for Salary of out sourcing staff	23,31,364.00	27,00,000.00	21,00,000.00	13,84,515.00	7,15,485.00	25,00,000.00
5	Purchases of Computers and its maintenance	8,91,253.00	4,00,000.00	2,00,000.00		2,00,000.00	4,00,000.00
6	T.A. for Guest Fac. & Visitors	1,04,810.00	1,00,000.00	1,00,000.00	79,590.00	20,410.00	1,50,000.00
7	Sports, Purchase of Sports/ Gym Items	10,000.00	2,00,000.00	2,00,000.00	1,54,053.00	45,947.00	2,00,000.00
8	Maintenance & Repair/ Elect PH	51,002.00	5,00,000.00	4,00,000.00	2,75,372.00	1,24,628.00	5,00,000.00
9	Refund of Fee	1,55,052.00	7,00,000.00	8,00,000.00	7,59,399.00	40,601.00	8,00,000.00
10	Refund of Security	62,000.00	1,00,000.00	1,00,000.00	15,000.00	85,000.00	1,00,000.00
11	Share of University Fee (Exam & Regn. Fee etc.)	62,94,128.00	52,00,000.00	52,00,000.00	48,70,070.00	3,29,930.00	55,00,000.00
12	Moot Courts Comp., Legal, Seminar, Legal aid	1,08,744.00	4,00,000.00	4,00,000.00	3,83,848.00	16,152.00	6,00,000.00
13	P.O.L. Charges & Maintenance	2,86,265.00	5,00,000.00	4,00,000.00	2,12,349.00	1,87,651.00	5,00,000.00
14	Unforeseen Expenditure	6,87,980.00	6,00,000.00	6,00,000.00	5,50,000.00	50,000.00	7,00,000.00
15	Loan & Advances		5,00,000.00	2,00,000.00		2,00,000.00	
Total A+B		4,97,81,975.00	8,02,38,494.00	5,31,00,000.00	3,37,13,856.00	1,93,86,144.00	8,70,00,000.00

Detailed Budget Estimates of Expenditure for the year 2019-2020

Sr. No.	Heads	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Actual upto 31.12.2018	Estimates for the last quarter 01.01.2019 to 31.03.2019	Budget Estimates 2019-2020
Non - Recurring Expenses							
C 1	Library Books	6,94,336.00	7,00,000.00	7,00,000.00	1,53,152.00	5,46,848.00	8,00,000.00
2	Furniture		4,00,000.00	2,00,000.00		2,00,000.00	5,00,000.00
Total A+B+C		5,04,76,311.00	8,13,38,494.00	5,40,00,000.00	3,38,67,008.00	2,01,32,992.00	8,83,00,000.00
D 1	Const. of Director Residence & camp office, and Stair case in Library etc.	-	60,63,000.00			00.00	60,63,000.00
2	Const. of 10 Quarters for teachers	-	91,74,000.00			00.00	91,74,000.00
G.Total (A+B+C+D)		5,04,76,311.00	9,65,75,494.00	5,40,00,000.00	3,38,67,008.00	2,01,32,992.00	10,35,37,000.00

Details of Establishment Charges

Details of Expenditure

Estimates 2019-2020

1 Pre Law - Teaching Staff

Basic pay	97,37,360.00
DA	14,60,604.00
HRA	7,64,868.00
M.A.	1,44,000.00
Total	<u>1,21,06,832.00</u>

4 Non-Teaching Staff

Basic pay	57,51,870.00
DA	8,62,781.00
HRA	4,60,815.00
M.A.	2,52,000.00
Total	<u>73,27,466.00</u>

2 Law Programme Teaching Staff

Basic pay	2,40,86,440.00
DA	36,12,966.00
HRA	8,41,848.00
M.A.	2,76,000.00
Total	<u>2,88,17,254.00</u>

5 Library Staff

Basic pay	18,00,570.00
DA	2,70,085.00
HRA	62,936.00
M.A.	48,000.00
Total	<u>21,81,591.00</u>

3 Management- Teaching Staff

Basic pay	1,32,48,470.00
DA	19,87,270.00
HRA	4,63,062.00
M.A.	1,20,000.00
Total	<u>1,58,18,802.00</u>

6 Grand Total (1+2+3+4+5)

Basic pay	5,46,24,710.00
DA	81,93,705.00
HRA	25,93,530.00
M.A.	8,40,000.00
Total	<u>6,62,51,945.00</u>
G.P.F/CPF/DPS of Regular Scale Employee	<u>62,81,841.00</u>
G.Total	<u>7,25,33,786.00</u>
Say Rs.	<u>7,25,50,000.00</u>

Note :- The Payment of the service staff and other supporting staff are shown in the payment of contractors payment.

Details of Sanctioned Post Under Self Financing Schemes

S.No.	Name of Post	No. Of Posts sanctioned	Term	Filled	Vacant	Salary Being Paid
1	Professor (MBA) (IB)	1	Till Schemes Continues	-	1	Lump-sum salary in respective pay scale as per S.F.S rules.
2	Associate Prof.	3	-do-	-	3	-do-
3	Assistant Prof.	6	-do-	6	-	15600-39100+6000 AGP
4	Professor in Law	1	-do-	-	1	Lump-sum salary
5	Associate Prof.	2	-do-	-	2	-do-
6	Director	1	-do-	1	-	-do-
7	Assistant Prof. in English	2	-do-	2	-	15600-39100+6000 AGP
8	Assistant Prof. In History	2	-do-	1	1	-do-
9	Assistant Prof. In Sociology	2	-do-	1	1	-do-
10	Assistant Prof. In Pol. Science	2	-do-	1	1	-do-
11	Assistant Prof. In Economics	2	-do-	1	1	-do-
12	Assistant Prof. In Hindi	1	-do-	1	-	-do-
13	Assistant Prof. In Phy. Edu.	1	-do-	1	-	-do-
14	Assistant Prof. In Law	19	-do-	6	13	-do-
15	Suprintendent	1	-do-	-	1	Own pay scale at Uni.
16	Assistants	2	-do-	-	2	-do-
17	Clerk-cum-JDEO	3	-do-	3	-	-do-
18	Steno Typist	1	-do-	-	1	-do-
19	Assistant Librarian	1	-do-	1	-	Revised Grade
20	Junior Library Assistant	1	-do-	-	1	-do-
21	Computer Lab Asstt.	1	-do-	-	1	-do-
22	Data Entry Operator	1	-do-	-	1	-do-
23	Library Attendent	1	-do-	1	-	-do-
24	Driver	1	-do-	-	1	-do-
25	Library cleaner	1	-do-	1	-	-do-
26	Sweepers	3	-do-	3	-	-do-
27	Guards	3+3*	-do-	3	3	-do-
28	Chowkidar	1	-do-	1	-	-do-
29	Peon	2+2*	-do-	2	2	-do-
30	Mali	1	-do-	1	-	-do-

* The proposal for the creation post sent to the university for further necessary action.

Actual Student Strength In the Institute				
S. No.	Particular	2016-17	2017-18	2018-19
L.L.B. (Hons.) Five Year Integrated Course				
1	L.L.B. 1st Year	240	236	240
2	L.L.B. 2nd Year	235	214	220
3	L.L.B. 3rd Year	218	212	207
4	L.L.B. 4th Year	216	211	205
5	L.L.B. 5th Year	189	214	207
L.L.B. (Hons.) Three Year Integrated Course				
1	L.L.B. 1st Year- 3 Year Course	120	115	120
2	L.L.B. 2nd Year- 3 Year Course	111	108	103
3	L.L.B. 3rd Year- 3 Year Course	22	108	103
L.L.M. Two Year Integrated Course				
1	L.L.M. 1st Year	17	22	60
2	L.L.M. 2nd Year	21	12	23
MBA (General)				
1	MBA 1st Year	144	122	122
2	MBA 2nd Year	101	141	118
MBA (General) Integrated				
1	MBA 1st Year			23
Total Students		1634	1715	1751

PART-VI

**STRENGTH OF ESTABLISHMENT OF UNIVERSITY
TEACHING & NON-TEACHING**

MAHARSHI DAYANAND UNIVERSITY ROHTAK
BUDGET ESTIMATES FOR THE YEAR 2019-2020
SCHEDULE "A"

STRENGTH OF THE ESTABLISHMENT OF UNIVERSITY TEACHING AND NON-TEACHING

Sr. No	Name of Post	No. of Posts			Revised pay scale w.e.f. 1.1.2016 has notified vide office Endst. No.EN-4/2018/M-134(21) 15123-26 dated 3.10.2018 (for non-UGC pay scale) and vide Endst. No. ET-2/18/M-38/6535-85 dated 29.9.2018 (for UGC posts). Revised pay scale w.e.f. 1.1.2016 has notified vide office Endst. No. EN-4/2017/M-134(20)/8051-8171 dated 10.07.2017 (for non-UGC pay scale)	
		Sanctioned	Filled	Vacant	Pay scale w.e.f. 1.1.2006 (Rs.)	Pay scale w.e.f. 1.1.2016 (Rs.)
1.	Vice-Chancellor	1	1	-	75000 /-fixed (UGC) +5000/- Special allowance ¹ + fully furnished rent free accommodation (RFA)	210000 fixed (UGC) + 5000/- Special allowance ¹ + fully furnished rent free accommodation (RFA)
2.	Registrar	1	1	-	37400-67000+10000 GP (UGC) PB-4+ rent free accommodation	Level-14 (UGC) 144200-218200 + rent free accommodation
3.	Controller of Examinations	1	1	-	37400-67000+10000 GP(UGC)	Level-14 (UGC) 144200-218200
4.	Dean College Dev. Council	1	-	1	37400-67000+10000 GP(UGC)	Level-14 (UGC) 144200-218200
5.	Director Computer Centre	1	1	-	37400-67000+10000 ² GP (UGC) PB-4	Level-14 (UGC) 144200-218200
6.	Librarian	1	1	-	37400-67000+10000 GP (UGC) PB-4	Level-14 (UGC) 144200-218200
7.	Director, Directorate of Distance Education	1	-	1	37400-67000+AGP 10000 (UGC)	Level-14 (UGC) 144200-218200
8.	Professor	28+1 ³	6	23	37400-67000+AGP 10000 (UGC)	Level-14 (UGC) 144200-218200
9.	Director/Prof. Institute of Social & Economic Change	1	-	1	37400-67000+AGP 10000 (UGC)	Level-14 (UGC) 144200-218200

¹ Special Allowance granted by the Government vide letter dated 12.09.2016 and noted by the E.C. vide Reso. No. 3 dated 24.09.2016.

² The approval of State Govt. for the pay scale is still awaited.

³ Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advised under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case found difficult to find this chair, it may explore the possibility for sponsorship of fund it by generating its own resources.

10.	Supernumerary Post ¹	1	1	-	37400-67000+AGP10000 (Till for retirement of Dr. Virender Malik IMSAR)	Level-14 (UGC) 144200-218200
11.	Training & Placement Officer (IMSAR)	1	-	1	Rs.37400-67000+AGP 9000 UGC after 5 yrs. Service Rs.37400-67000+10000 AGP	Level-13A (UGC) 131400-217100 After 5 years Service L-14 (UGC) 144200-218200
12.	Co-coordinator (D.D.E.)	1	1	-	Rs.37400-67000+AGP 9000 (UGC)	Level-13A (UGC) 131400-217100
13.	Deputy Librarian	1	-	1	15600-39100+8000(UGC) PB-3	Level-12 79800-211500
14.	Associate Professor	40+1 ²	24 ³	17	Rs.37400-67000+AGP 9000 (UGC)	Level-13A (UGC) 131400-217100
15.	Senior System Analyst	1	1	-	15600-39100+8000 GP (UGC) PB-3	Level-12 79800-211500
16.	Deputy Registrar	6	6	-	15600-39100+7600 GP (PB-3)	Level-12 78800-197200
17.	Dean Students Welfare	1	-	1 ⁴	15600-39100+7600 GP (PB-3)	15600-39100+7600 GP (PB-3) (unrevised)
18.	Senior Architect	1-1 ⁵	-	-	15600-39100+7600 GP(PB-3)	15600-39100+7600 GP(PB-3) (unrevised)
19.	Director of Sports	1	-	1 ⁶	15600-39100+6000 GP (PB-3)	Level-11 67700-191000
20.	Secretary to Vice-Chancellor	1	1	-	15600-39100+6000 GP (PB-3)	Level-11 67700-191000
21.	Controller Security	1	1	-	15600-39100+6000 GP (PB-3)	Level-11 67700-191000
22.	Finance Officer	1	-	1	15600-39100+6000 GP(PB-3)	Level-11 67700-191000
23.	Executive Engineer	2	2	-	15600-39100+6000 GP (PB-3) 15600-39100+7600 GP (PB-3) (for such XENs who have completed 11 years of regular satisfactory service or more as SDEs/AEs/AEEs and above).	Level-11 67700-191000

¹ State Govt. approval NT-18/5-2013(UN8)I dated 11-07-13.

² One post of Assistant Prof. restored to Associate Professor in Deptt. of Physics vide E.C. Reso. No. 9 dated 26.11.2016.

³ 19 Readers promoted as Professors under CAS.

⁴ D. S.W. is working on part-time basis.

⁵ Post of Sr. Architect is converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

⁶ Dr. Devender Singh Dhull, Asstt. Director of Sports has been designated as Director Sports vide E.C. Reso. No.46 dated 12.10.2012 in his own pay scale of Rs.37400-67000+9000 G.P. which is specific for Dr. D.S. Dhull and for future, the post of Director Sports is to be filled up in the prescribed pay scale by following due procedure.

24.	Asstt. Administrative Officer	1	-	1	9300-34800+5400 GP (PB-2)	Level-9 53100-167800
25.	Confidential Personal Assistant to C.O.E.	1	-	1	3000-100-3500-125-4500 (unrevised) from 01.01.1996	3000-100-3500-125-4500 (unrevised) from 01.01.1996
26.	Senior Medical Officer	1	-	1	15600-39100+6000 GP (PB-3) 15600-39100+7600 GP (PB-3) (to such SMOs who have completed 11 years of regular satisfactory service or more as Mos and above and to such SMOs who are direct recruits and have completed 3 years of regular satisfactory service or above as such).	Level-11 67700-191000 Level-12 78800-197200 (to such SMOs who have completed 11 years of regular satisfactory service or more as Mos and above and to such SMOs who are direct recruits and have completed 3 years of regular satisfactory service or above as such).
27.	Assistant Professor	319+1 ¹ - 1 ² -3 ³ - 1 ⁴ +4 ⁵	249	70	15600-39100+AGP 6000 (UGC) Sr. Scale 15600-39100+AGP 7000 Selection Grade 15600-39100+AGP 8000 (UGC) Selection Grade+ 3 yrs. Service 37400-67000+AGP 9000 (UGC)	Level-10 (UGC) 57700-182400 Sr. Scale Level-11 (UGC) 68900-205500 Selection Grade Level-12 (UGC) 79800-211500
28.	A.D.P.E. (Sports office)	2	1	1	15600-39100+AGP 6000 (UGC) (To the present incumbent as a personal measure) Rs.9300-34800+3200 GP (for future recruitment)	Level-10 (UGC) 57700-182400 (To the present incumbent as a personal measure) Level-6 35400-112400 (for future recruitment)

- ¹ One post of Lecturer in Physical Education in respect of Dr.R.P.Garg transferred on permanent basis in the Deptt. of Physical Education vide E.C. Reso. No.55 dated 12.10.2012.
- ² One post of Assistant Prof. from Physical Education Deptt. be transferred to Ch. Ranbir Singh Institute of Social & Economic change for appointment of Assistant Director.
- ³ Three post of Professor (one in Physics, Genetics & History) earlier downgraded to that of Assistant Professor restored to that of Professor vide E.C. Reso. No. 14 dated 22.12.2014.
- ⁴ One post of Assistant Prof. restored to Associate Professor in Deptt. of Physics vide E.C. Reso. No. 9 dated 26.11.2016.
- ⁵ Four posts of Asstt. Professor created in the Deptt. of Computer Science vide E.C. Reso. No. 36 dated 29.06.2016 and Govt. approval has been received vide letter No. 18/324-2016 UNP (IV) dated 13.12.2017.

29.	Asstt. Librarian	10	3	7	15600-39100+6000 GP (UGC) PB-3 Sr. Scale: 15600-39100+7000 G.P (UGC) PB-3 Selection Grade: 15600-39100+8000 G.P(UGC) PB-3	Level-10 57700-182400 (UGC) Sr. Scale: Level-11 68900-205500 (UGC) Selection Grade: Level-12 79800-211500 (UGC)
30.	System Analyst	2	2	-	15600-39100+6000 GP (PB-3)	Level-11 67700-191000
31.	Yoga Teacher	1	1	-	15600-39100+6000 GP UGC (PB-3) As personal measure Rs.5200-20200+2800 GP for future recruitment.	Level-10 57700-182400 (UGC) As personal measure Rs.5200-20200+2800 GP (unrevised) for future recruitment.
32.	Principal University Campus School	1	-	1	9300-34800+5400 G.P (PB-2) plus Rent free unfurnished accommodation Or HRA Rs. 200/- p.m. (fixed) plus special duties performance allowance of Rs.100.p.m.	Level-11 67700-191000
33.	Asstt. Registrar	12	12	-	15600-39100+5400 GP (PB-3)	Level-10 56100-177500
34.	Chief Security Officer	1	1	-	9300-34800+5400 GP (PB-2)	Level-9 53100-167800
35.	Information Scientist	1 ¹	1	-	15600-39100 +5400 ¹ GP	Level-11 67700-191000
36.	Medical Officer	1-1 ²	-	-	i)9300-34800+5400 G.P (PB-2) ii)15600-39100+6000 GP (PB-3) (After 5 years of regular satisfactory service in the Cadre) It is clarified that for the grant of 2 nd ACP scale of 15600-	i) 9300-34800+5400 G.P (PB-2) ii)15600-39100+6000 GP (PB-3) (unrevised) (After 5 years of regular satisfactory service in the Cadre) It is clarified that for

¹ One post of Asstt. Librarian converted into information scientist vide E.C. Reso. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. 32 dated 13.03.2010 approval of the State Govt. is still awaited.

² One post of Medical Officer, one post of Sr. Architect and one post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

					39100+7600 G.P (PB-3), 20% of the posts in the Cadre of Mos will be considered. As soon as an officer (MO) gets promoted as SMO the slot reserved under 20% will be vacated by him).	the grant of 2 nd ACP scale of 15600-39100+7600 G.P (PB-3), 20% of the posts in the Cadre of Mos will be considered. As soon as an officer (MO) gets promoted as SMO the slot reserved under 20% will be vacated by him).
37.	Programmer	3 ¹	3	-	9300-34800+5400 GP	Level-9 53100-167800
38.	Sub Divisional Engineer	8-1 ¹	7	-	i)9300-34800+5400 GP (PB-2) ii)15600-39100+6000 G.P (PB-3) (After 5yrs. of regular satisfactory service in the Cadre) iii)15600-39100+7600 GP (PB-3) (After 11 years of regular satisfactory service in the Cadre. It is clarified that for the grant of 2 nd ACP scale of 15600-39100+7600 G.P. (PB-3, 20% of the posts in the Cadre of SDEs/Aes/AEEs will be considered. As soon as officer (SDE/AE/AEE) gets promoted as XEN the slot reserved under 20% will be vacated by him).	Level-9 53100-167800 ACPL-13 65700-185400 ACPL-16 78800-197200 (After 11 years of regular satisfactory service in the Cadre. It is clarified that for the grant of 2 nd ACP scale of 15600-39100+7600 G.P. (PB-3, 20% of the posts in the Cadre of SDEs/Aes/AEEs will be considered. As soon as officer (SDE/AE/AEE) gets promoted as XEN the slot reserved under 20% will be vacated by him).

¹ One post of Medical Officer, one post of Sr. Architect and one post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Government approval is still awaited.

39.	Asstt. Director of Sports (One Male and One Female)	2	2	-	9300-34800+5400 GP (PB-2) ¹	Level-10 (UGC) 57700-182400
40.	Senior Accounts Officer	1	1	-	9300-34800+5400 GP (PB-2) modified to Rs. 15600-39100+6000 GP	Level-11 67700-191000
41.	Director Youth Welfare	1	1	-	9300-34800+5400 G.P. (PB-2)	Level-9 53100-167800
42.	Lecturer (School Cadre)	9	8	1	9300-34800+4800 GP (PB-2)	Level-7 44900-142400
43.	Trained Graduate Teacher	13	11	2	9300-34800+4600 GP (PB-2)	Level-7 44900-142400
44.	Accounts Officer	1	-	1	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
45.	Assistant Teacher	9	5	4	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
46.	Micro Analyst	1-1 ²	-	-	9300-34800+4200 GP (PB-2)	9300-34800+4200 GP (PB-2) (unrevised)
47.	Manager (Press)	1	1	-	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
48.	Private Secretary to Vice-Chancellor	1	1	-	9300-34800+4200 GP (PB-2)+200 S.P. +200/- S.A. for arduous nature of duties.	Level-6 35400-112400)+200 S.P. +200/- S.A. for arduous nature of duties.
49.	Professional Asstt. (Mtc.)	1	-	1	9300-34800 +4200 GP	Level-6 35400-112400
50.	Personal Assistant	6+1 ³	4	3	9300-34800+4200 GP +150 S.P.(PB-2) (Personal measure to the present incumbent). (for future recruitment 9300-34800+4000 GP (PB-2) plus Rs. 150/- S.P). + 160/- S.P. P.M. approved for PA's (G-I) attached with Vice-Chancellor for arduous nature of duties	Level-6 35400-112400 (160/- S.P. P.M. approved for PA's (G-I) attached with Vice-Chancellor for arduous nature of duties)

¹ Presently the Assistant Director of Sports are drawing salary in the pay scale of Rs.37400-67000+10000 AGP and approval of the State Govt. is still awaited and Dr. Shakuntla Beniwal, Asstt. Director of Sports has been designated as Deputy Director Sport vide E.C. Reso. No.14 dated 12.06.2014.

² One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso.31 dated 11.06.98. State Govt. approval is still awaited.

³ One post of Assistant Librarian converted into P.A. Gr-1 w.e.f. 07.07.95 vide E.C. Reso. No. 3 dated 13.03.1996 for which approval of State Govt. is still awaited.

51.	Programme Assistant (CSD)	1	-	1	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
52.	Superintendent	35+15 ¹ -5 ²	45	-	9300-34800+4200 G.P. +200 SP (PB-2)	Level-7 44900-142400 + 200 SP
53.	Superintendent (Bot.Garden)	1	1	-	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
54.	Sr. Library Asstt.	11	11	-	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
55.	P.T.I. (Uni. Campus School)	1	1	-	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
56.	Section Officer	1	-	1	9300-34800+4000 GP +100 SP (PB-2)	Level-6 35400-112400 + 100 SP
57.	Deputy Chief Security Officer	1	-	1 ³	9300-34800+4000 GP (PB-2)	-----
58.	Manager Hospitality	1	1	-	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
59.	Head Draftsman	1	-	1	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
60.	Jr. Draftsman	1-1 ⁴	-	-	9300-34800+4000 GP (PB-2)	9300-34800+4000 GP (unrevised)
61.	Jr. Engineer	17	13	4	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
62.	Lab. Technician (Electronics)	1	-	1	9300-34800+4000 GP (PB-2) (for B. Tech. degree holder)	Level-6 35400-112400
63.	Research Asstts.	1	-	1	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
64.	Security Officer	1	1	-	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
65.	Sr. Technical Assistant(CSD)	1	-	1	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
66.	Technical Asstt (Physics Department)	1	-	1	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
67.	Deputy Superintendent	15	15	-	9300-34800+4000 GP +150 SP (PB-2)	Level-6 35400-112400 + 150 SP

¹ Under Staff Ratio Scheme.

² Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

³ The post of Deputy Chief Security Officer has been downgraded into Assistant Security Officer vide E.C. Reso. 71 dated 10.02.2014 and the approval from the State Govt. received vide letter No. 18/147-2014UNP(2) dated 19.09.2016.

⁴ One post of Jr. Draftsman converted into Korfball Coach vide E.C. Reso. No.3 dated 13.3.96. Govt. approval is still awaited.

68.	Warden	4	4	-	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
69.	Technician	3	1	2	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
70.	Computer Operator	2	2	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
71.	Foreman Press	2	1	1 ¹	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
72.	Senior Mechanic	1	-	1	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
73.	Technical Assistant (Computer Centre)	1	-	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
74.	Assistant	174+70 ² - 35 ³	209	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
75.	Stenographer ⁴	11	-	11	9300-34800+3600 GP (PB-2) (for the present incumbents as personal measure) 5200-20200+2400 GP (PB-1) (for future rectt.)	Level-6 35400-112400
76.	Accounts & Store In-Charge	1	-	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
77.	Assistant Director Youth Welfare	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
78.	Coach	7+1 ⁵	5	2+1 ⁵	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
79.	Legal Assistant	3	2	1	9300-34800+3600 GP (PB-2)+150/- SP	Level-6 35400-112400 + 150 SP
80.	Public Relations Officer	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
81.	Statistical Assistant	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
82.	Transport Officer	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400

¹ One post of Forman Press held in abeyance vide E.C. Reso. No.27 dated 10.7.2010.

² 70 posts of Clerks upgraded to that of Assistant under Staff Ratio Scheme vide E.C Reso. No. 34 dated 27.3.90. Branch wise allocation of these posts is yet to be done.

³ Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

⁴ Nomenclature of the post of Stenographer has been changed to that of Sr. Scale Stenographer vide E.C. Reso. No.56 dated 18.3.2005. Further pay scale of Rs.9300-34800+3600 GP has also been granted by E.C. vide its Reso. No.45 dated 22.6.2012. Approval of State Govt. in both the issues is still awaited.

⁵ One post of Jr. Draftsman converted into Korf Ball Coach vide E.C. Reso. No. 3 dated 13.3.96 for which Govt.'s approval is still awaited.

83.	Assistant Cartographer	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
84.	Assistant Security Officer	2+1 ¹	3	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
85.	Canteen Supervisor	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
86.	Care-taker	2	2	-	9300-34800+3600 GP (PB-2) (for the present incumbents as personal measure) 5200-20200+2400 GP (PB-1) (for future rectt.)	Level-6 35400-112400 Level-4 25500-81100
87.	Pharmacist	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
88.	Divisional Accountant	1	-	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
89.	Draftsman	3	3	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
90.	Draftsman-cum-Surveyor	1	-	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
91.	Head Lab. Asstt.	3+1 ²	3	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
92.	Hostel Supervisor	5+3 ³	5	3	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
93.	Lab Technician (UTD)	3	1	2	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
94.	Nurse	1	-	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
95.	Offset Machine Operator	6	6	-	9300-34800+3600 GP (PB-2) (Personal measure to the present incumbents) 5200-20200+2400 GP (PB-1) (for future rectt.)	Level-6 35400-112400
96.	Photographer	1-1 ¹	-	-	9300-34800+3600 GP (PB-2)	-----
97.	Press Accountant (Ex-cadre)	1	-	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
98.	Proof Reader (G-I)	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400

- ¹ The post of Deputy Chief Security Officer has been downgraded into Assistant Security Officer vide E.C. Reso. 71 dated 10.02.2014 and approval from the State Govt. received vide letter No.18/147-2014UNP(2) dated 19.09.2016.
- ² One post of Photographer converted into HLA vide E.C. Reso. No. 42 dated 17.09.2010. Govt. approval is still awaited.
- ³ One post of Micro Analyst, one post of Mechanic and one post of Technical Assistant (Excavation) converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.06.98 subject to approval of State Govt. which is still awaited.

99.	Sr. Lecture Asstt.	6	6	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
100.	Store-Keeper	1	-	1 ¹	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
101.	Supervisor Youth Welfare	2	1	1 ²	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
102.	Technical Assistant (Excavation)	1-1 ³	-	-	9300-34800+3600 GP (PB-2)	-----
103.	Type-Shorthand Instructor (Erstwhile Univ. College)	1 ⁴	-	1	1400-40-1600-50-2300- EB-60-2600 (unrevised w.e.f. 1.1.96)	1400-40-1600-50- 2300-EB-60-2600 (unrevised w.e.f. 1.1.96)
104.	i)Data Entry Operator ii)Technical Asstt-4 a) Network Support-1 b)Database Support-1 c) Software Support-2	6-4 ⁵ 4 ⁵	- 4	2 -	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
105.	Glass Blower	2	-	2	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
106.	Lab Technician (UHC)	1	1	-	5200-20200+2800 GP (PB-1) (To present incumbent as personal measure) 5200-20200+2400 GP (PB-1) (for future recruitment)	Level-5 29200-92300 Level-4 25500-81100
107.	Line Man	2	2	-	5200-20200+2800 GP (PB-1)	Level-5 29200-92300
108.	Mechanic	3-1 ³	-	2	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
109.	Process Camera Operator	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
110.	Lab. Supervisors	2	2	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
111.	Assistant Foreman (Press)	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100

¹ One Store Keeper (on deputation) is drawing salary against this post.

² One Lady Warden (on deputation) drawing salary against this post.

³ One post each of Mechanic and Technical Asstt. (Excavation) converted to Hostel Supervisor, temporarily vide E.C.'s Reso. No. 25 dated 11.6.98 subject to approval of the State Govt. which is still awaited.

⁴ As per E.C. Reso. No.14 dated 17.9.2010 post has been kept in common pool.

⁵ The E.C. vide Reso.No.31 dated 13.1.2012 changed the nomenclature of four posts and two posts vide E.C. Reso. No.17 dated 03.08.2015 of Data Entry Operator of Computer Centre into Technical Assistant.

112.	Carpenter Grade-I	1	-	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
113.	Publicity Asstt.	1	-	1	5200-20200+2400 GP (PB-3)	Level-4 25500-81100
114.	Sr. Gasman	1	-	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
115.	D.T.P. Operator	3	-	3	5200-20200+2400 GP (PB-1)	Not revised
116.	Driver	19+3 ¹	18	4	5200-20200+2400 GP+300 SP (PB-1)	Level-4 25500-81100 + 300 SP
117.	Electrical Supervisor	1	-	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
118.	Junior Modeller-cum Carpenter (Gr-I)	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
119.	Jr. Scale Stenographer	15 ² -3 ¹	1	11	5200-20200+2400 GP+40 SP (PB-1)	Level-4 25500-81100 + 40 SP
120.	Jr. Library Assistant	4	2	2	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
121.	Layout-cum-Paste-up-man	1	-	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
122.	Machine man Senior	2	2	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
123.	Mason (Gr-I)	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
124.	Plate Maker	2	2	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
125.	Proof Reader (Gr-II)	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
126.	Head Binder	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
127.	Road Roller Driver	1-1 ³ +1 ³	-	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
128.	Multi Purpose Health Supervisor (Male)	1	-	1	5200-20200+2400 GP (PB-1)	Level-6 35400-112400

- ¹ Three post of Jr. Scale Stenographer converted into Driver vide E.C. Reso. No.66 dated 12.06.2014. State Govt. approval is still awaited.
- ² 20% of the sanctioned posts of Steno typist have been upgraded into that of Jr. Scale Stenographer vide E.C. Reso. 32 dated 22.08.01.
- ³ One post of Road Roller Driver converted into that of Driver from Engg. Cell to the Transport Office vide E.C. Reso. No. 41 dated 15.10.2015 subject to the approval of the Government. The proposal has been rejected by the Government vide letter No.KW 18/23-2012 UNP (2) dated 16.02.2017.

129.	Sub-Divisional Clerk	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
130.	Tractor Driver	2	1	1	5200-20200+2400 GP + 300/- SP (PB-1)	Level - 4 25500-81100 + 300 SP
131.	Type writing Instructor (Erstwhile UC)	2	1 ¹	1	9300-34800+3200 GP (PB-2) ³	9300-34800+3200 GP (PB-2) ² (unrevised)
132.	Jr. Lect. Asstt. (Erstwhile Univ. College)	7	7	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
133.	Tracer	2	-	2	5200-20200+1900 GP	Level-2 19900-63200
134.	A.C. Supervisor	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
135.	Asstt. Camera Operator	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
136.	Azo Machine Operator (Ferro Printer)	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
137.	Carpenter Grade-II	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
138.	Cashier	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
139.	Clerk/Typist/ Accounts Clerk/ Store Clerk/ Store Keeper/Clerk-cum Jr. Data Entry Operator	377-70 ³ +35 ⁴	203	139	5200-20200+1900 GP+40 Spl. pay+Rs.100/- for Clerk handling cash & bill	Level-2 19900-63200 + 40 Spl. pay+Rs.100/- for Clerk handling cash & bill
140.	Catalogue Typist	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
141.	Compositor	14	8	6	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
142.	Copy Holder	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
143.	Dispensary Attendant	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
144.	Distributor	4	3	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
145.	Dresser	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200

¹ One post of Type Writer Instructor merged in the Deptt. of Commerce and another has been kept in common pool vide E.C. Reso. No.23 dated 8.8.2009.

² The pay scale of type writing instruction was revised into 9300-34800+3200GP (PB-2) w.e.f. 8-5-14 vide EC Reso. No. 8 dated 12.8.14.

³ 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.1990.

⁴ Thirty five posts of Assistant have been downgraded as per Govt. letter dated 28.11.2016 and EC Reso. No. 10 dated 11.03.2017

146.	Electrician	7	1	6	5200-20200+1900 GP (PB-1) 5200-20200+2400 GP (PB-1) For Matric with III	Level-2 19900-63200 Level-4 25500-81100
147.	Gasman	3	1	2 ¹	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
148.	Gestetnor Operator	2	1	1 ²	5200-20200+1900 GP+30 SP (PB-1)	Level-2 19900-63200
149.	Gunmen	2-1 ³	1+1 ¹	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
150.	Head Cook (Guest House)	1	1	-	5200-20200+1900 GP (PB-1) (for present incumbent as personal measure). No revised pay scale recommended for future rectt.	Level-2 19900-63200
151.	Horticulture Supervisor	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
152.	Inker (Offset)	2	-	2	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
153.	Jr. Layout-cum-paste up man	1-1 ⁴	-	-	5200-20200+1900 GP (PB-1)	-----
154.	Jr. Store Keeper	13	7	6	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
155.	Lab. Asstt.	7	7	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
156.	Lab. Attendant	41	20	21	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
157.	Library Attendant	26	5	21	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
158.	Library Incharge (UCS)	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
159.	Life Guard	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
160.	Machine man Junior	2-1 ⁵	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
161.	Plate Grainer	2	1	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200

¹ One Gunman is drawing salary against the vacant post of Gasman.

² One Lady Attendant on deputation is drawing salary against the vacant post of Gestetnor Operator.

³ One post of Gunman converted into Telephone Attendant vide E.C. Reso. No. 6 dt. 31.5.04. Approval of State Government is still awaited.

⁴ One post of Junior Layout-cum-paste-up-man converted into Helper Layout-cum-paste-up-man vide E.C. Reso. No. 26 dated 11.6.98. Govt. approval has been received vide letter dated 18.8.11.

⁵ One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. vide E.C. Reso. No. 26 dated 11.6.98. State Govt approval has been received vide letter dated 18.8.11.

162.	Plumber	3	2	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
163.	Mason Grade-II	3	3	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
164.	Projector Operator	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
165.	Receptionist	2	-	2	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
166.	Ruling Master	1	-	1	4440-7440+1300 GP (1S)	DL 16900-53500
167.	Sr. Binder	3	3	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
168.	Steno Typist	81-15 ¹ -14 ² +5 ³	13+2 ⁴	42	5200-20200+1900 GP +100 SP (PB-1)	Level-2 19900-63200+100 SP
169.	Store-Keeper (Engg. Cell)	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
170.	Type Writer Mechanic	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
171.	White Washer	3	3	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
172.	Work Inspector	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
173.	Workshop Assistant	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
174.	Pipe Fitter	1	1	-	5200-20200+1900 GP	Level-2 19900-63200
175.	Inter-com Telephone Mechanic	1	1	-	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
176.	Dholak Nagara Player	1	-	1	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
177.	Daftri	30	30	-	5200-20200+1800 GP+30 SP (PB-1)	Level-1 18000-56900
178.	Electrician Grade-II	1	1	-	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
179.	Harmonium Player	1	1	-	5200-20200+1800 GP (PB-1)	Level-1 18000-56900

¹ 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.90. Department wise allocation of upgraded/abolished posts is yet to be made.

² 20% of the sanctioned posts of steno-typist have been upgraded into Jr. Scale stenographer vide EC Reso. No. 32 dated 22-8-2001.

³ Five posts of Superintendent has been downgraded to the post of Steno-Typist due to the implementation of New Staff Ratio Scheme vide Govt. letter dated 28.11.2016 and EC Reso. No. 10 dated 11.03.2017

⁴ Two Steno-typists are working on deputation.

30.	Tabla Players	3	2	1	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
31.	Water Pump Operator (G-II)	7	6	1	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
82.	Work Supervisor	8	1	7	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
83.	Cook	3	3	-	4440-7440+1400 GP (IS)	DL 16900-53500
84.	Cook-cum-Chowkidar	1	1	-	4440-7440+1400 GP (IS)	DL 16900-53500
185.	Halwai	1	1	-	4440-7440+1400 GP (IS)	DL 16900-53500
186.	Head Security Guard	3	3	-	4440-7440+1400 GP+60 SP (IS)	DL 16900-53500
187.	Head Mali	3	3	-	4440-7440+1400 GP (IS)	DL 16900-53500
188.	Head Sweeper	2	2	-	4440-7440+1400 GP+Rs.30/- SP+525/-S.A. (IS)	DL 16900-53500
189.	Jr. Binder	5	1	4	4440-7440+1400 GP (IS)	DL - 16900-53500
190.	Machine Inker	1	-	1	4440-7440+1400 GP (IS)	DL 16900-53500
191.	Ruling Asstt.	1	-	1	4440-7440+1300 GP (IS)	DL - 16900-53500
192.	Telephone Attendant	2	2	-	4440-7440+1400 GP+80 SP (IS)	DL 16900-53500
193.	Helper Plate Grainer	2	-	2	4440-7440+1300 GP+30 SP (IS)	DL 16900-53500
194.	Helper Screen Printer	1 ¹	-	1	4440-7440+1300 GP+30 SP (IS)	DL 16900-53500
195.	Helper Layout-cum-paste up man	1 ²	-	1	4440-7440+1300 GP+30 SP (IS)	DL 16900-53500
196.	Beldar	23	5	18	4440-7440+1300 GP (IS)	DL 16900-53500
197.	Binding Helper	3	-	3	4440-7440+1300 GP+30 S.P. (IS)	DL 16900-53500
198.	Carpenter	2	-	2	4440-7440+1300 GP (IS)	DL 16900-53500
199.	Chowkidar-cum-Bearer-cum-cook	1	-	1	4440-7440+1300 GP (IS)	DL 16900-53500

¹ One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. vide E.C. Reso. No. 26 dated 11.6.98. State Govt. approval has been received vide letter dated 18.8.11.

² One post of Junior Layout-cum-paste-up-man converted into Helper layout-cum-Paste-Up-man vide E.C. Reso. No. 26 dated 11.06.1998. Govt. approval has been received vide letter dated 18.8.11.

200.	Cleaners (Science Deptt.)	3	-	3	4440-7440+1300 GP+ Rs.30/- SP+525 SA (IS)	DL 16900-53500
201.	Cleaner (erstwhile University College)	2	-	2	4440-7440+1300 GP+ Rs.30/- SP +525 SA (IS)	DL 16900-53500
202.	Cook Helper	1	-	1	4440-7440+1300 GP (IS)	DL 16900-53500
203.	Cycle-Chowkidar-cum-Waterman	1	-	1	4440-7440+1300 GP (IS)	DL 16900-53500
204.	Cycle Stand Chowkidar	4	1	3	4440-7440+1300 GP (IS)	DL 16900-53500
205.	Fitter Coolie	11	-	11	4440-7440+1300 GP (IS)	DL 16900-53500
206.	Frash	2	-	2	4440-7440+1300 GP+30 SP (IS)	DL 16900-53500
207.	Groundmen	7	1	6	4440-7440+1300 GP (IS)	DL 16900-53500
208.	Groundman-cum-Gardner	1	-	1	4440-7440+1300 GP (IS)	DL 16900-53500
209.	Helper (Canteen under General Branch)	6	2	4	4440-7440+1300 GP+.30/- SP (IS)	DL 16900-53500
210.	Helper (Offset)	2	-	2	4440-7440+1300 GP+.30/- SP (IS)	DL 16900-53500
211.	Helper (University Press)	12+1 ¹	2	11	4440-7440+1300 GP+.30/- SP (IS)	DL 16900-53500
212.	Lab. Boy	1	-	1	4440-7440+1300 GP (IS)	DL-16900-53500
213.	Lady Attendant	16	6+1 ²	10	4440-7440+1300 GP (IS)	DL-16900-53500
214.	Library Cleaner	7	3	4	4440-7440+1300 GP (IS)	DL 16900-53500
215.	Mali	26	9	17	4440-7440+1300 GP+ 30/- S.P (IS)	DL 16900-53500
216.	Peon	162-1 ³	50+ 6 ⁴	106	4440-7440+1300 GP+30/- SP (IS)	DL 16900-53500
217.	Helper	1 ³	1	-	4440-7440+1300 GP+30/- SP (IS)	DL 16900-53500
218.	Peon-cum-Mali	1	-	1	4440-7440+1300 GP+30 SP (IS)	DL 16900-53500

¹ One Machine Helper regularised under State Govt. Policy of 1993. The Govt. accorded approval as personal measure to the present incumbent.

² One Lady Attendant on deputation is drawing salary against the vacant post of Gestetnor Operator.

³ One post of peon converted into helper vide Govt. letter dated 18.08.2011

⁴ 4 Lady Ayas, one Helper and one Type Room Attendant are drawing salary against the post of Peon.

219.	Pump Driver	4	-	4	4440-7440+1300 GP (IS)	DL 16900-53500
220.	Security Guards	142 -1 ¹ -1 ²	51	89	4440-7440+1300 GP +30 S.P (IS)	DL 16900-53500
221.	Sewerman	2	-	2	4440-7440+1300 GP+Rs.525/- S.A. (IS)	DL 16900-53500
222.	Sweeper	56-1 ¹	46	9	4440-7440+1300 GP+.525/- S.A + Rs.30 SP. (IS)	DL 16900-53500
223.	T-Mate	24	8	16	4440-7440+1300 GP (IS)	DL 16900-53500
224.	Vehicle Cleaner	2	2	-	4440-7440+1300 GP (IS)	DL 16900-53500
225.	Waiter	10	6	4	4440-7440+1300 GP (IS)	DL 16900-53500
226.	Waterman	4 ³	-	4	4440-7440+1300 GP (IS)	DL 16900-53500
227.	Animal Attendant	2 ¹	2	-	4440-7440+1300 GP (IS)	DL 16900-53500
228.	Research Scholars	2	-	2	@ 1200/- P.M. fixed	@ 1200/- P.M. fixed
229.	Trainee Programmer	3	-	3	@ 1200/- P.M. fixed	@ 1200/- P.M. fixed
230.	Trainee Operator	2	-	2	@ 1200/- P.M. fixed	@ 1200/- P.M. fixed

¹ One post of Security Guard converted into Animal Attendant vide E.C. Reso. No. 5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso. No. 49 dated 24.01.2010 for the Pharmacy Deptt. Govt. approval is still awaited.

² The nomenclature of one post of security guard change into peon to adjust Sh. Ajay Kumar vide EC Reso. No. 44 dated 12.8.14

³ One post of Muski has been converted into Waterman vide E.C. Reso. No.26 dated 27.8.2001. Govt. approval has been received vide memo No.18/114-2001 -UNP-2 dated 18.4.2003. All these posts will not be filled up on the retirement of the incumbents.

SCHEDULE – “B”
DISTRIBUTION OF SANCTIONED POSTS OFFICE/DEPARTMENTS-WISE

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
Vice-Chancellor's Office	Vice-Chancellor	1	1	1
	Secretary to Vice- Chancellor	1	1	1
	Private Secretary to Vice-Chancellor	1	1	1
	Personal Assistant	3	3	3
	Assistant	1	1	1
	Jr. Scale Stenographer	-	1 ¹	1
	Steno-Typist (Hindi)	1	1	1
	Clerk	3	3	3
	Gunman	1+1 ²	1+1 ²	1+1 ²
	Telephone Attendant	2	2	2
	Peon	4	4	4
Registrar's office	Registrar	1	1	1
	Personal Assistant (Gr.-I)	1	1	1
	Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist (Hindi)	1	1	1
	Clerk	3-1SR	3-1SR	3-1SR
	Peon	3	3	3
Establishment Branch	Asstt. Registrar	2	2	2
	Superintendent	4+15 SR	4+15-5 ³ SR	4+15-5 ³ SR
	Dy. Superintendent ⁴	15	15	15
	Assistant	12+70 SR	12+70-35 ³ SR	12+70-35 ³ SR
	Steno-typist	11-4 SR-3	11-4 -3 ⁵ +4 SR	11-4 -3 ⁵ +4 SR
	Stenographer	1	1	1
Common Pool ⁶	Clerk	43-5 SR	43-5 SR	43-5 SR
	Daftri	1	1	1
	Peon	12	12	12
	Personal Asstt. (Gr-I)	1	1	1
	Assistant	4 ⁶	4	4
	Steno-typist	1-1 ⁶ SR	1-1+1 ⁶ SR	1-1+1 ⁶ SR
	Type-shorthand Instructor	1 ⁶	1	1
Type writing Instructor	1 ⁶	1	1	
Clerk	3-3 ⁶ SR	3-3 ⁶ SR	3-3 ⁶ SR	

¹ One post of Steno Typist transferred from D.D.E. by upgrading into Junior Scale Stenographer (JSS) vide E.C. Reso. No. 44 dated 24.09.2016.

² One Gunman is drawing salary against the vacant post of Gasman.

³ Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

⁴ The bifurcation of these posts is yet to be made.

⁵ Three post of Steno-typist upgraded into Jr. Scale Stenographer and said posts converted into Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited.

⁶ Post(s) kept in Common pool of Erstwhile University College vide E.C. Reso. No.14 dated 17.9.2010 and Type writing Instructor vide E.C. Reso. No. 23 (vii) dated 23.8.09.

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
Academic Branch	Deputy Registrar	1	1	1
	Asstt. Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Stenographer	1	1	1
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	15-6 SR	15-6 SR	15-6 SR
	Gestetnor Operator	1	1	1
	Daftri	1	1	1
Ayurveda Office	Peon	4	4	4
	Superintendent	1	1	1
	Asstt. (Cashier)	1	1	1
	Clerk	3	3	3
Colleges Branch	Daftri	1	1	1
	Dean, College Development Council	1	1	1
	Deputy Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	6	6	6
	Jr. Scale Stenographer	-	1 ¹	1
	Steno-typist	2-1 SR	2-1SR-1 ¹	1
	Clerk	9-2 SR	9-2 SR	9-2 SR
	Daftri	1	1	1
	Peon	3	3	3
Regn. & Scholarship Branch	Stenographer	1	1	1
	Asstt. Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Peon	3	3	3
Foreign Students Cell	Daftri	1	1	1
	Superintendent	1	1	1
	Assistant	1	1	1
Special Cell for SC/ST /BC	Clerk	2	2	2
	Dy. Registrar	1	1	1
	Superintendent	1	1	1
	Statistical Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
Peon	1	1	1	

¹ Post of Steno-typist upgraded into Jr. Scale Stenographer vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
General Administration Branch	Asstt. Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	4	4	4
	Steno-typist	1	1	1
	Clerk	8-4 SR	8-4 SR	8-4 SR
	Typewriter Mechanic	1	1	1
	Peon	2	2	2
	Waiter	1	1	1
	Intercom-Telephone .Mechanic	1	1	1
	Security Guard	1	1	1
	Waterman	3	3	3
Sanitation	Multi Purpose Health Supervisor (Male)	1	1	1
	Head Sweeper	2	2	2
	Sweepers	40	40	40
Purchase & Store	Superintendent	1	1	1
	Assistant	4	4	4
	Junior Store keeper	3	3	3
	Clerk	6-1 SR	6-1 SR	6-1 SR
	Daftri	1	1	1
	Peon	2	2	2
Finance Officer's Office Accounts Branch	Finance Officer	1	1	1
	Personal Assistant	1	1	1
	Peon	2	2	2
	Dy. Registrar	1	1	1
	Senior Accounts Officer	1	1	1
	Superintendent	5	5	5
	Stenographer	1	1	1
	Assistant	30	30	30
	Jr. Scale Stenographer	-	1 ¹	1
	Steno-typist	7-2 SR	7-2SR-4 ¹	7-2SR-4
	Clerk	35-15 SR	35-15 SR	35-15 SR
	Daftri	2	2	2
	Peon	7	7	7
Audit Section	Assistant	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	2	2	2

¹ Out of 4 post of Steno-typist, one post upgraded into Jr. Scale Stenographer and three posts transferred in Centre for Bio-informatics, Centre for Medical Bio-Technology and Deptt. of Food and Technology vide E.C. Reso. No. 44 dated 24.09.2016

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
Controller of Examinations' Office	Controller of Examinations	1	1	1
	Deputy Registrar	1	1	1
	Confidential Personal Asstt. To COE	1	1	1
	Personal Assistant (Gr.-I)	1	1	1
	Stenographer	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Gestetner Operator	3	3	3
	Peon	1	1	1
	Assistant Registrar	2	2	2
Result-I Branch	Superintendent	8	8	8
	Assistant	2	2-1 ¹	1 SR
	Steno-typist	26-5 SR	26-5 SR	26-5 SR
	Clerk	2	2	2
	Daftri	3	3	3
	Peon	1	1	1
	Assistant Registrar	3	3	3
Result-II Branch	Superintendent	9	9	9
	Assistant	2-1 SR	2-1 SR	2-1 SR
	Steno-typist	30-4 SR	30-4 SR	30-4 SR
	Clerk	2	2	2
	Daftri	3	3	3
	Peon	1	1	1
	Assistant Registrar	3	3	3
Secrecy Branch	Superintendent	9	9	9
	Assistant	-	1 ²	1
	Jr. Scale Stenographer ²	2	2-2 ²	-
	Steno-typist	24-4 SR	24-4 SR	24-4 SR
	Clerk	4	4	4
	Daftri	3	3	3
	Peon	1	1	1
Conduct Branch	Assistant Registrar	3	3	3
	Superintendent	7	7	7
	Assistant	-	1 ³	1
	Jr. Scale Stenographer ³	2	2-2 ³	-
	Steno-typist	19-4 SR	19-4 SR	19-4 SR
	Clerk			

- ¹ One post of Steno-typist transferred in the Deptt. of Zoology vide E.C. Reso. No.44 date 24.09.2016.
- ² One post of Steno-typist upgraded into J.S.S. and rest of one post of Steno-typist transferred into Chaudhary Ranbir Singh Chair vide E.C. Reso. No.44 dated 24.09.2016
- ³ One post of Steno-typist upgraded into J.S.S. and one post of Steno-typist transferred in Deptt. of Botany vide E.C. Reso. No.44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
	Daftri	2	2	2
	Peon	3	3	3
	Water-man	1	1	1
Re-evaluation & Entrance Exam. Cell	Assistant Registrar	1	1	1
	Superintendent	1	1	1
	Assistant	5	5	5
	Clerk	6-3 SR	6-3 SR	6-3 SR
	Daftri	1	1	1
	Peon	3	3	3
Engineering Cell	Stenographer	1	1	1
	Jr. Scale Stenographer ¹	-	1 ¹	1
	Steno-typist	1	1-1 ¹	-
	Pipe Fitter	1	1	1
	Peon	2	2	2
	Mali	4	4	4
	Security Guard	4	4	4
Division No. 1	Executive Engineer	1	1	1
	Sub Divisional Engineers	2	2	2
	Junior Engineer	9	9	9
	Head Draftsman	1	1	1
	Draftsman	2	2	2
	Tracer	1	1	1
	Assistant	1	1	1
	Store-keeper	1	1	1
	Divisional Accountant	1	1	1
	Clerk	8	8	8
	Sub Divisional Clerks	1	1	1
	Peon	5	5	5
	A.C. Supervisor	1	1	1
	Carpenter (G-I)	1	1	1
	Carpenter (G-II)	1	1	1
	Carpenter	2	2	2
	Plumber	3	3	3
	Pump Driver	4	4	4
	Lineman	2	2	2
	Tractor Driver	2	2	2
	Sweeper	1	1	1
	White Washer	3	3	3
	Work Supervisor	8	8	8
	Work Inspector	1	1	1

¹ The post of Steno-typist upgraded into that of J.S.S. vide Reso. No.44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
	Road Roller Driver ¹	1-1 ¹	1 ¹	1 ¹
	Mason (G-I)	1	1	1
	Mason (G-II)	3	3	3
	Electrician	6	7	7
	Electrician (G-II)	1	1	1
	Sewerman	2	2	2
	Beldar	23	23	23
	T. Mate	24	24	24
	Security Guard	5	5	5
	Fitter Coolie	11	11	11
	Water Pump Operator (G-II)	7	7	7
	Lab Boy	1	1	1
Division No. II	Executive Engineer	1	1	1
	Sub Divisional Engineer	3	3	3
	Jr. Engineer (Civil)	6	6	6
	Draftman	1	1	1
	Assistant	1	1	1
	Clerk	2-2 SR	2-2 SR	2-2 SR
	Azo Machine Operator (Ferro Printer)	1	1	1
	Typist	1	1	1
	Accounts Clerk	1	1	1
	Steno-typist	1	1	1
	Tracer	1	1	1
	Peon	5	5	5
Land Scaping & Horticulture	SDE Horticulture (Land Scaping)	2	2	2
	Jr. Engineer/SO (Horti.)	2	2	2
	Horticulture Supervisor	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Head Mali	3	3	3
	Mali	20	20	20
	Peon	2	2	2
Architectural Wing	Sr. Architect ²	1-1 ²	1-1 ²	1-1 ²
	Jr. Modeller-cum-carpenter (G-I)	1	1	1
Transport Office	Transport Officer	1	1	1
	Assistant	2	2	2

¹ The post of Road Roller Driver converted into that of Driver vide E.C. Reso. No. 41 dated 15.06.2015. The proposal has been rejected by the Government vide letter No. KW 18/23-2012 UNP (2) dated 16.02.2017.

² Post converted into Programmer vide E.C. Reso.No.11 dated 5.8.2012. Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
	Driver	16+3 ¹ +1 ²	16+3 ¹ +1 ² -1 ³	16+3 ¹ +1 ² -1 ³
	Vehicle Cleaner	2	2	2
	Peon	1	1	1
Watch & Ward Office	Controller Security	1	1	1
	Chief Security Officer	1	1	1
	Deputy Chief Security Officer	1 ⁴	1	1
	Security Officer	1	1	1
	Asstt. Security Officer	2+1 ⁴	3	3
	Clerk	1	1	1
	Receptionist	2	2	2
	Head Securitymen	3	3	3
	Security Guard	129-1 ⁵ -1 ⁶	129-1 ⁵ -1 ⁶	129-1 ⁵ -1 ⁶
	Cycle Chowkidar-cum-Waterman	1	1	1
	Cycle Stand Chowkidar	2	2	2
	Peon	3	3	3
Legal Cell	Legal Assistant	3	3	3
	Assistant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
University Guest House	Care Taker	1	1	1
	Head Cook	1	1	1
	Cook-cum-Chowkidar	1	1	1
	Cook Helper	1	1	1
	Chowkidar-cum-Bearer-cum cook	1	1	1
University Canteen	Manager Hospitality	1	1	1
	Canteen Supervisor	1	1	1
	Cook	1	1	1
	Helper	2	2	2
	Waiter	5	5	5
	Halwai	1	1	1

- ¹ Three posts of Junior Scale Stenographer has been converted into the post of Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited.
- ² One post of Road Roller Driver converted into Driver from Engg. Cell to Transport Office vide E.C. Reso. No.41 dated 15.06.2015. The approval of the State Govt. has been received vide letter dated 19.09.2016.
- ³ The Govt. has rejected the proposal for conversion of post of Road Roller Driver into that of Driver vide letter No. KW 18/ 23-2012 UNP (2) dated 16.02.2017.
- ⁴ The post of Dy. Chief Security Officer has downgraded into the post of Asstt. Security Officer vide E.C. Reso. No.71 dated 10.2.2014 and approval of the Govt. has received vide letter No.18/147-2014 UNP(2) dated 19.09.2016.
- ⁵ The nomenclature changed of Security Guard into Peon to adjust Sh.Ajay Kumar, Security Guard vide E.C. Reso. No.28 dated 12.8.2014. The Govt. approval is still awaited.
- ⁶ The post of Security Guard converted into Animal Attendant vide E.C. Reso. No.5 dated 3.10.2009. The Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
	Junior Store Keeper	2	2	2
	Cashier	1	1	1
Dean Student's Welfare Office	Dean Student's Welfare	1	1	1
	Director Youth Welfare	1	1	1
	Asstt. Director Youth Welfare	1	1	1
	Yoga Teacher	1	1	1
	Supervisor Youth welfare	2	2	2
	Assistant	2	2	2
	Stenographer	1	1	1
	Clerk	5-1SR	5-1SR	5-1SR
	Projector Operator	1	1	1
	Tabla Player	1	1	1
	Harmoniam Player	1	1	1
	Nagara Player	1	1	1
	Peon	3	3	3
	Cycle Stand Chowkidar	2	2	2
Student's Union	Clerk	1	1	1
	Peon	1	1	1
Provost Office	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	3	3	3
Girls Hostel No. I	Warden	2	2	2
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Sweeper	1	1	1
	Lady Attendant	4	4	4
	Mali	1	1	1
	Peon	1	1	1
Girls Hostel No. II	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Lady Attendant	5	5	5
	Mali	1	1	1
	Sweeper	1	1	1
Girls Hostel No. III	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Lady Attendant	4	4	4
	Sweeper	1	1	1
Boys Hostel No. I	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020	
Boys Hostel No. II	Hostel Supervisor	2	2	2	
	Clerk	1	1	1	
	Peon	2	2	2	
	Sweeper	1	1	1	
Boys Hostel No.III	Hostel Supervisor	1	1	1	
	Peon	1	1	1	
Sports Office	Director of Sports	1	1	1	
	Assistant Director of Sports (Male)	1	1	1	
	Asstt. Director of Sports (Female)	1	1	1	
	Wrestling Coach	1	1	1	
	Atheletic Coach	1	1	1	
	Kabaddi Coach	1	1	1	
	Boxing Coach	1	1	1	
	Hockey Coach	1	1	1	
	Judo Coach	1	1	1	
	Swimming Coach	1	1	1	
	Korf Ball Coach ¹	1	1	1	
	Assistant Director of Physical Education	2	2	2	
	Life Guard	1	1	1	
	Assistant	2	2	2	
	Steno-typist	1	1	1	
		Clerk	2	2	2
		Daftri	1	1	1
Peon		1	1	1	
Groundman		7	7	7	
Public Relations Office		Public Relations Officer	1	1	1
	Publicity Assistant	1	1	1	
	Assistant	1	1	1	
	Steno-typist	1	1	1	
	Peon	1	1	1	
University Health Centre	Sr. Medical Officer	1	1	1	
	Medical Officer	1-1 ²	1-1 ²	1-1 ²	
	Pharmacist	1	1	1	
	Dresser	1	1	1	
	Lab. Technician	1	1	1	
	Nurse	1	1	1	

¹ The post of Jr. Draftsman converted into Korf Ball Coach vide EC Resol.No.3 dated 13.3.96 for which Govt. approval is still awaited.

² The post of Medical Officer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
	Dispensary Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	1	1	1
University Press	Dy. Registrar	1	1	1
	Manager	1	1	1
	Accounts & Store Incharge	1	1	1
	Foreman	2	2	2
	Assistant Foreman	1	1	1
	Press Accountant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Machineman Senior	2	2	2
	Machineman Junior	1	1	1
	Jr. Store Keeper	1	1	1
	Proof Reader (G-I)	1	1	1
	Proof Reader (G-II)	1	1	1
	Compositor	14	14	14
	Distributor	4	4	4
	Store Clerk	1	1	1
	Ruling Master	1	1	1
	Ruling Assistant	1	1	1
	Binding Helper	3	3	3
	Sr. Binder	3	3	3
	Jr. Binder	5	5	5
	Helper	13	13	13
	Machine Inker	1	1	1
	Copy Holder	1	1	1
	Accounts Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
	Head Binder	1	1	1
Off-set Unit	Process Camera Operator	1	1	1
	Offset Machine Operator	6	6	6
	DTP Operator	3	3	3
	Plate Maker	2	2	2
	Layout-cum-Paste-up man	1	1	1
	Asstt. Camera Operator	1	1	1
	Inker(Off-set)	2	2	2
	Helper (Off-Set)	2	2	2
	Plate Grainer	2	2	2
	Helper Plate Grainer	2	2	2
	Helper Screen Printer	1	1	1
	Helper Layout-cum-Paste up Man	1	1	1

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
Publication Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
	Peon	1	1	1
Faculty House and Teacher's Club	Care Taker	1	1	1
	Clerk-cum-Store Keeper	1	1	1
	Cook	2	2	2
	Waiter	4	4	4
	Helper	4	4	4
	Security Guard	2	2	2
	Sweeper	2	2	2
University Library	Librarian	1	1	1
	Deputy Librarian	1	1	1
	Asstt. Librarian	10	10	10
	Sr. Library Asstt.	11	11	11
	Professional Asstt(Mtc)	1	1	1
	Information Scientist	1	1	1
	Jr. Library Asstt.	4	4	4
	Assistant	2	2	2
	Jr. Scale Stenographer ¹	1 ¹	1 ¹	1
	Steno-typist	1-1 ¹	1-1 ¹	-
	Catalogue Typist	1	1	1
	Typist/Clerk	8-1SR	8-1SR	8-1SR
	Library Attendant	26	26	26
	Library Cleaner	6	6	6
	Peon cum Mali	1	1	1
	Peon	4	4	4
MDU Research Journal/ Centre for 3 rd World Studies	Peon	1	1	1
Deptt. of English and Foreign Language	Professor ²	1	1	1
	Associate Professor	1	1	1
	Asstt. Professor	12	12	12
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	8	6	6
	Associate Professor	2	2	2+1
Deptt. of Hindi	Professor	-	-	-
	Associate Professor	2	2	2
	Asstt. Professor	10	10	10

¹ One post of Steno-typist upgraded into J.S.S. vide E.C. Reso. No. 44 dated 24.09.2016.

² One post of Professor in the Dept. of English & Foreign Languages transferred to the Dept. of Visual Arts. Later on the post of Professor downgraded to the post of Associate Professor and allocated to the Dept. of Genetics. The post downgraded as Assistant Professor in the same Department will be restored to the post of Professor in the Dept. of English & foreign languages upon the retirement of the incumbent on 31.7.2035 vide E.C.Reso.No.14 dated 22.12.14

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
	Steno-typist (Hindi) ¹	1 ¹	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	8	7	7
	Associate Professor	1	-	-
Deptt. of Sanskrit	Professor	-	-	-
	Associate Professor	1	1	1
	Asstt. Professor	7	7	7
	Steno-typist (Hindi) ¹	1 ¹	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4-1	3	3
	Associate Professor	-	-	-
Deptt. of Music	Associate Professor	1	1	1
	Asstt. Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
	Tabla Player	2	2	2
Career Advancement Scheme	Professor	4	3	3
	Associate Professor	-	-	-
Department of Law	Professor	2	2	2
	Associate Professor	1	1	1
	Asstt. Professor	26	26	26
	Assistant	1	1	1
	Jr. Scale Stenographer ²	1 ²	1	1
	Steno-typist	1-1 ²	-	-
	Clerks (Morning Shift)	4	4	4
	Clerks (Evening Shift)	1	1	1
	Library Atttds.	4	4	4
	Library Cleaner	1	1	1
	Peon	4	4	4
Career Advancement Scheme	Professor	9	5	5-1
	Associate Prof	1	1	1
Deptt. of Political Science	Asstt. Prof.	6	6	6
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1+1
	Associate Professor	1	1	1-1
Deptt. of Public Administration	Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist ³	1 ³	1	1
	Peon	2	2	2
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	-	-

¹ The post of Steno-typist designated as Steno-typist (Hindi) vide E.C. Reso. No. 44 dated 24.09.2016.

² One post of Steno-typist upgraded to Jr. Scale Stenographer vide E.C. Reso. No. 44 dated 24.09.2016.

³ One post of Steno-typist transferred from D.D.E. to Pub. Admn. vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
Deptt. of Journalism & Mass Communication	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	2-1
	Associate Professor	-	-	-
Deptt. of Economics	Professor	2	2	2
	Associate Professor	2	2	2
	Asstt. Professor	9	9	9
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4	4	4
	Associate Professor	1	1	1
Deptt. of History	Professor	1 ¹	1 ¹	1
	Associate Professor	-	-	-
	Asstt. Professor	8	8	8
	Draftsmen-cum-Surveyor	1	1	1
	Tech. Asstt. (Excavation) ²	1-1 ²	1-1 ²	1-1 ²
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4	2	2
	Associate Professor	-	-	-
Deptt. of Sociology	Professor	1	1	1
	Associate Professor	3	3	3
	Asstt. Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4	4	4
	Associate Professor	-	-	-
Deptt. of Psychology	Professor	2	2	2
	Associate Professor	1	1	1
	Asstt. Professor	13	13	13
	Technician	1	1	1
	Lab. Technicians	2	2	2
	Lab. Atttds.	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	10	10	10-1
	Associate Professor	1	1	1+1
Deptt. of Geography	Associate Professor	2	2	2
	Asstt. Professor	12	12	12
	Asstt. Cartographer	1	1	1

¹ One post of Professor downgraded to that of Assistant Professor in the Deptt. of History restored to the Professor vide E.C. Reso. No.14 dated 22.12.2014.

² Post converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98. Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020	
	Steno-typist	1	1	1	
	Jr. Store Keeper	1	1	1	
	Lab. Attendant	2	2	2	
	Peon	1	1	1	
Career Advancement Scheme	Professor	9	9	9+1	
	Associate Professor	2	2	2-1	
Deptt. of Defence & Strategic Studies	Associate Professor	1	1	1	
	Asstt. Professor	3	3	3	
	Steno-typist	1	1	1	
	Peon	1	1	1	
Career Advancement Scheme	Professor	1	2	2-1	
	Associate Professor	1	1	1	
Deptt. of Commerce	Professor	1	1	1	
	Associate Professor	2	2	2	
	Asstt. Professor	16	16	16	
	Type Writing Instructor	1	1	1	
	Steno-typist	1-1 SR	1-1 SR	1-1 SR	
	Peon	1	1	1	
Career Advancement Scheme	Professor	8-1+1	7	7	
	Associate Professor	2-1	1	1	
Institute of Management Studies and Research	Professor	3	3	3	
	Associate Professor	4	4	4	
	Supernumary post for Prof. Virender Singh Malik ¹	1 ¹	1	1	
	Training & Placement Officer	1	1	1	
	Asstt. Professor	17	17	17	
	Assistant Administrative Officer	1	1	1	
	Section Officer	1	1	1	
	Clerks	1-1SR	1-1SR	1-1SR	
	Jr. Scale Stenographer ²	1 ²	1	1	
	Steno-typist	1-1 ²	1	1	
	Peon	1	1	1	
	Career Advancement Scheme	Professor	9	8	8
		Associate Professor	1	1	1
Deptt. of Chemistry	Professor ³	1 ³	1 ³	1 ³	
	Associate Professor	2	2	2	
	Asstt. Professor	20	20	20	
	Micro Analyst ⁴	1-1 ⁴	1-1 ⁴	1-1 ⁴	
	Laboratory Supervisor	1	1	1	
	Laboratory Technician (Electronics)	1	1	1	

¹ State Govt. approval received vide letter no. memo. 18/5-2013(UNP)I dated 11-7-13 till the retirement of Dr. V.S.Malik 30.11.21.

² One post of Steno-typist upgraded into Jr. Scale Stenographer vide E.C. Reso. No. 44 dated 24.09.2016.

³ One post of Professor in Deptt. of Chemistry downgraded to Reader in Dept. of Food Technology will be restored to Professor in Dept. of Chemistry upon retirement of incumbent in Food Technology on 30.6.2035 as per decision of the EC taken vide E.C.Reso.No.14 dated 22.12.14

⁴ The post of Micro Analyst converted into Hostel Supervisor vide E.C Reso. No. 31 dated 11.6.1998 Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
	Sr. Mechanic	1	1	1
	Store Keeper	1	1	1
	Mechanic	1	1	1
	Glass Blower	1	1	1
	Head Lab. Assistant	1	1	1
	Senior Gasman	1	1	1
	Steno-typist	1	1	1
	Asstt.	1	1	1
	Gasman	3	3	3
	Lab. Assistant	4	4	4
	Jr. Store Keeper	2	2	2
	Lab. Attendant	9	9	9
	Cleaner	2	2	2
	Frash	1	1	1
	Peon	2	2	2
Career Advancement Scheme	Professor	11-3-2-1	5	5-2
	Associate Professor	-	-	1
Deptt. of Physics	Professor	1	1	1
	Associate Professor	1 ¹	1	1
	Asstt. Professor	14-1 ¹	13	13
	Lab. Supervisor	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	2	2	2
	Lab. Attendant	5	5	5
	Glass Blower	1	1	1
	Technical Assistant	1	1	1
	Technician	1	1	1
	Workshop Assistant	1	1	1
	Jr. Store Keeper	2	2	2
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	2	2	2
	Cleaner	1	1	1
	Frash	1	1	1
Career Advanced Scheme	Professor	5-1-1	3	3
	Associate Professor	1-1	-	1
C.I. Workshop (UGC Post)	Technician	1	1	1
	Mechanic	1	1	1
	Electrical Supervisor	1	1	1
Deptt. of Math.	Professor	1	1	1
	Associate Professor	-	-	-
	Asstt. Prof.	11	11	11
	Research Assistant	1	1	1
	Lab. Attendant	1	1	1

1 One post of Assistant Prof. restored to Associate Prof. vide E.C. Reso. No. 09 of 26.11.2016.

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
	Steno-typist	1-1SR	1-1SR	1-1SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	6	6	6+1
	Associate Professor	1	1	1-1
Deptt. of Statistics	Associate Professor	-	-	-
	Asstt. Professor	6-2	4	6
Career Advancement Scheme	Professor	4	4	4
	Associate Professor	-	-	-
Deptt. of Botany	Associate Professor	1	1	1
	Asstt. Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist ¹	1 ¹	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1+1	2	2+1
	Associate Prof.	1-1	-	-
Deptt. of Zoology	Associate Professor	1	1	1
	Asstt. Professor	5	5	5
	Head Lab Asstt.	1	1	1
	Animal Attendant	1	1	1
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1 ¹	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1+1	2	2
	Associate Professor	1-1	-	1
Deptt. of Environmental Science	Associate Professor	-	-	-
	Asstt. Professor	8	8	8
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	-	-
Deptt. of Bio- Chemistry	Associate Professor	2	2	2
	Asstt. Professor	6	6	6
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1

¹ One post of Steno-typist transferred from Conduct Branch to Deptt. of Botany and one post from Result-I to Deptt. of Zoology vide E.C. Reso. No.44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
	Peon	1	1	1
Career Advancement Scheme	Professor	1-1+1	1	1
Deptt. of Genetics	Professor	1 ¹	1 ¹	1 ¹
	Associate Professor	-	-	-
	Asstt. Prof.	10	10	10
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Clerk	1	1	1
	Lab. Attendant	2	2	2
	Jr. Scale Stenographer	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	-	-
Centre for Bio-Technology	Professor ²	- ²	- ²	- ²
	Associate Professor	2	2	2
	Asstt. Professor	8	8	8
	Lab. Technician	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	1	1	1
	Lab. Attendant	5	5	5
	Jr. Store Keeper	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
	Superintendent (Botanical Garden)	1	1	1
	Cleaner	1	1	1
	Sweeper	-	-	-
Career Advancement Scheme	Professor	3+1	4-1	4-1
	Associate Professor	-	-	-
Centre for Bio-Informatics	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist ³	1 ³	1	1
Centre for Medical Bio-technology	Assistant Professor	4	4	4
	Steno-typist	1 ³	1	1

¹ One post of Professor in English downgraded to Visual Arts and then to Genetics Deptt. and subsequently downgraded in Genetics Deptt. will be restored to the post of Professor in English upon retirement of the incumbent i.e. 31.07.2035.

² One Post of Professor downgraded to that of Assistant Professor vide E.C. Reso. No.34 dated 13.01.12 and provided to Centre for Medical Biotechnology will be restored to that of Professor upon retirement of incumbent on 31.10.44 vide E.C. Reso. No.14 dated 22.12.14.

³ Post of Steno-typist transferred from Accounts Branch to CBT, CMBT & Food & Technology respectively and one from DDE to Deptt. of Micro Biology vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
Deptt. of Food Technology	Professor ¹	- ¹	- ¹	- ¹
	Associate Professor	1	1	1
	Asstt. Professor	4	4	4
	Steno-typist	1 ²	1	1
Career Advancement Scheme	Professor	-	-	1
	Associate Professor	1	1	1-1
Deptt. of Microbiology	Professor	-	-	-
	Associate Professor	1	1	1
	Asstt. Professor	8	8	8
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1 ²	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1
Deptt. of Education	Professor	1	1	1
	Associate Professor	1	1	1
	Asstt. Professor	8-1 ³	7-2 ⁴	5
	Steno-typist	1	1	1
	Lab. Attendant	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2+1	3	3-1
Deptt. of Visual Arts	Professor	-	-	-
	Associate Professor	-	-	-
	Asstt. Professor	6	6	6
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3	3
	Associate Professor	-	-	-
Deptt. of Computer Science & Applications	Professor	2	2	2
	Associate Professor	-	-	-

¹ Post of Professor in Chemistry Deptt. downgraded to Associate Professor in Food Technology vide E.C. Reso. No.15 dated 10.7.2010 will be restored to the post of Professor in Chemistry upon retirement of the incumbent on 30.6.2035 vide E.C. Reso. No.14 dated 22.12.2014.

² Post of Steno-typist transferred from Accounts Branch to CBT, CMBT & Food & Technology respectively and one from DDE to Deptt. of Micro Biology vide E.C. Reso. No. 44 dated 24.09.2016.

³ One post of Assistant Professor transferred back to Directorate of Distance Education alongwith the person concerned with the approval of the E.c. vide Reso. No.28 dated 19.10.2015.

⁴ Two posts of Asstt. Professor transferred to DDE vide EC Reso. No. 28 dated 19.10.2015

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
	Asstt. Professor	8	8+4 ¹	12
	Programme Assistant	1	1	1
	Sr. Technical Assistant	1	1	1
	Lab Attendant	1	1	1
	Steno-typist ²	1	1	1
	Peon ²	1	1	1
Deptt. of Pharmaceutical Science	Professor	2	2	2
	Associate Professor	5	5	5
	Asstt. Professor	13	13	13
	Jr. Lecture Asstt.	1	1	1
	Steno-typist	1	1	1
	Jr. Store-Keeper	1	1	1
	Lab. Attendant	6	6	6
	Peon	1	1	1
	Cleaner	1	1	1
Animal Attendant ³	1 ³	1 ³	1 ³	
Career Advancement Scheme	Professor	2	2+2	2+2
	Associate Professor	3	3-2	3-2-1
Physical Education	Asstt. Prof. (Female)	2	-	-
	Asstt. Professor	7	7	7
	Steno-typist	1 ⁴	1	1
Career Advancement Scheme	Professor	3	3	3
	Associate Professor	-	-	-
Institute of Development Studies	Steno-typist	1	1	1
	Peon	1	1	1
Sir Chhotu Ram Chair	Professor	1	1	1
	Research Scholar	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Pt. Jawahar Lal Nehru Chair	Professor	1	1	1
Dr. Ambedkar Chair	Professor	1	1	1
Maharshi Dayanand Chair	Professor	-	-	-

¹ Four posts of Assistant Professor created in Deptt. of Computer Science vide EC Reso.No. 36 dated 29.06.2016 and approved by the Govt. vide letter no. 18/324-2016 UNP(IV) dated 13.12.2017.

² They will work in the Computer Lab of the Department.

³ One post of Sweeper converted into Animal Attendant vide E.C Reso. No. 49 dated 24.12.2010 Govt. approval is still awaited.

⁴ One post of Steno-typist transferred from R-III Branch to Deptt of Physical Education vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
Dr. Mangal Sen Chair ¹	Professor	1	1	1
	Research Associate	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Deptt. of Library & Information Science	Associate Professor	1	1	1
	Asstt. Professor	3	3	3
Directorate of Distance Education	Director	1	1	1
	Co-ordinator	1	1	1
	Asstt. Professor	1	1+2 ²	3
	Assistant Director	-	-	-
	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	18	18	18
	Stenographer	2	2	2
	Steno-typist	5-4 ³	1	1
	Jr. Scale Stenographer	1 ³	1	1
	Clerk-cum-typist	32-4 SR	32-4 SR	32-4 SR
	Driver	3	3	3
	Daftri	4	4	4
	Peon	9	9	9
	Data Entry Operator	2	2	2
Career Advancement Scheme	Professor	-	-	-
	Reader	-	-	-
Accounts Cell ⁴	Accounts Officer	1	1	1
	Superintendent	2	2	2
	Steno-typist	1	1	1
	Asstt.	6	6	6
	Clerk	9	9	9
	Daftri	1	1	1
	Peon	2	2	2

¹ Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advised under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case found difficult to find this chair, it may explore the possibility for sponsorship of fund it by generating its own resources.

² Two posts of Assistant Professor in Education Department transfer to DDE vide EC Reso. No. 28 dated 19.10.15

³ Out of 4 post of steno-typists, one post upgraded into Jr. Scale Stenographer and rest of three post of Steno-typist transferred into Vice-Chancellor office, Deptt. of Pub. Admn. and Deptt. of Microbiology vide E.C. Reso. No. 44 dated 24.09.2016.

⁴ Created vide E.C. Reso. No.65 dated 18.07.91 co-terminus with the DDE.

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020	
Examination Wing (Result-III Branch) ¹	Assistant Registrar	1	1	1	
	Superintendent	3	3	3	
	Assistant	10	10	10	
	Clerk	20	20	20	
	Steno-typist	2-1 ²	1	1	
	Daftri	2	2	2	
	Peon	4	4	4	
Result-IV Branch	Superintendent	1	1	1	
Under the control of Regn. & Sch. Branch	Assistant	3	3	3	
	Clerk	5	5	5	
	Daftri	2	2	2	
Computer Centre	Director	1	1	1	
	Sr. System Analyst	1	1	1	
	System Analyst	2	2	2	
	Computer Operator	2	2	2	
	Technical Asstt.-4	4	4	4	
	a) Network Support-1 b) Database Support-1 c) Software Support-2				
	Technical Assistant	1	1	1	
	Programmer ³	3 ³	3 ³	3 ³	
	Stenographer	1	1	1	
	Clerk-typist	1	1	1	
	Peon	1	1	1	
	Trainee Programmer	3	3	3	
	Trainee Operator	2	2	2	
	University Campus School	Principal	1	1	1
		Lecturer School Cadre	9	9	9
		Trained Graduate Teacher	13	13	13
		Asstt. Teacher	9	9	9
P.T.I.		1	1	1	
Assistant		1	1	1	
Steno Typist ⁴		1-1 ⁴	-	-	
Jr. Scale Stenographer ⁴	1 ⁴	1	1		

¹ Created vide E.C. Reso. No.34 dated 27.3.90. Expenditure is to be met out of the income of DDE and these posts will be co-terminus with DDE

² One post of Steno-typist transferred In Deptt. of Physical Education vide E.C. Reso. No. 44 dated 24.09.2016.

³ One post of Sub-Divisional Engineer, One post of Medical Officer and one post of Sr. Architects converted into Programmer vide E.C. Reso. No.11 dated 05.08.2012. Govt. approval is still awaited.

⁴ One post of Steno-typist upgraded to that of Jr.Scale Stenographer vide EC Reso. No. 44 dated 24.09.2016

Branch/Office/ Deptt.	Posts	2017-2018	2018-2019	2019-2020
	Clerk-cum-Typist	1	1	1
	Peon	1	1	1
	Security Guard	1	1	1
	Groundman-cum-Gardener	1	1	1
	Sweeper	1	1	1
	Lady Attendant	3+1	3	3
	Library In-Charge	1	1	1
	Lab Attendant	2	2	2
MDU-CPAS, Gurugram	Professor in Management	1	1	1
	Professor in Law	1	1	1
Chaudhary Ranbir Singh Chair Institute of Social and Economic Change	Director/Professor	1	1	1
	Assistant Professor ¹	1	1	1
	Steno-typist	-	1 ²	1

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- 1 Designation changed from Assistant Director to Assistant Professor vide EC Reso. No. 57 dated 12.06.2014.
2 One post of Steno-typist transferred from Secrecy Branch to Chaudhary Ranbir Singh Institute of Social and Economic Change vide E.C. resolution NO. 44 dated 24.09.2016

SCHEDULE – “C” (PART-TIME POSTS)

Branch/Office/ Department	Post	2015-16	2016-17	2017-18	Remarks
Sanitation	Frash	5	5	5	@ approved by the D.C. Rohtak
Univ. Library	Sweeper	1	1	1	-do-
	Restorer	1	1	1	@ Rs. 750/- p.m. fixed. ¹
	Peon	1	1	1	@ approved by the D.C. Rohtak
Proctor's Office	Proctor	1	1	1	@ Rs. 1500/- p.m. fixed. ¹
Legal Cell	Legal Advisor	1	1	1	@ Rs. 21000/- p.m. fixed ²
	In-Charge (Legal Cell)	1	1	1	@ Rs. 4500/-+500 conveyance charges p.m. fixed.
Dean Students' Welfare	Chief Warden (1 Boys and 1 Girls) (One Additional Chief Warden / Dy. Chief Warden)	1	1	2+1 ³	@ Rs. 1500/- p.m. (fixed) + R.F.A. ¹
Girls Hostel No. 1	Warden (Lady)	1	1	1	@ Rs. 750/- p.m. fixed + R.F.A. ¹
Boys' Hostel No. 1, 2 & 3	Warden	3	3	3	@ Rs. 1500/- p.m. fixed + R.F.A. ¹
Deptt. of Commerce	Clerk	1	1	1	@ Rs. 750/- p.m. fixed.
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. ¹
Deptt. of Business Mgt.	Clerk	1	1	1	@ Rs. 750/- p.m. fixed. ¹
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. ¹
Univ. Canteen (Admn. Block)	Bearer	3	3	3	@ approved by D.C. Rohtak
Public Relation Office	Director, Public Relation	1	1	1	@ Rs. 1000/- p.m. fixed. ¹
Dean Academic Affairs	Professor	1	1	1	@ Rs. 1500/- p.m. fixed + R.F.A. ¹
	Programme Co-ordinator (NSS)	1	1	1	@ Rs. 1500/- p.m. fixed ¹

¹ Honorarium enhanced vide E.C. Reso. No.24 dated 24.9.2016

² Honorarium enhanced vide E.C. Reso. No.1 dated 05.08.2017

³ One post of Additional Chief Warden/Deputy Chief Warden created vide E.C. Reso. No. 80 dated 8.2.18.

Under Self Financing Scheme

Sr. No.	Name of posts	No. of posts sanctioned	Term	Filled	Vacant	Salary/ emoluments	Revised Pay Scale
Directorate of Distance Education							
1.	Assistant Professor ¹	1. Public Admin-1 2. Sanskrit-1 3. English-1 4. Economics-1 5. Commerce-1 6. Hindi-1 7. History-1 8. Pol.Sc.-1 9. Lib.&Inf.Sc.-1 10. Management-1 11. Journalism. & Mass-1 12. Math-1	Till the scheme continue	1 (Pub. Admn.)	11	Rs. 15600-39100+6000 AGP	Level-10 57700-182400
2.	Driver	1	-do-	-	1	5200-20200+2400 G.P.+300 SP	Level-4 25500-81100+300 SP
Department of Physical Education							
1.	Assistant Professor	3	-do-	-	3	Consolidated salary as per SFS Rules	Level-10 57700-182400
2.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)	-
3.	Ballman	1	-do-	1	-	4440-7440+1300 GP	DL 16900-53500
4.	Groundman	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
Hotel and Tourism Management							
1.	Professor (HM/TM)	2	-do-	-	2	37400-67000+10000 AGP	Level-14 144200-218200
2.	Associate Professor (HM/TM)	2	-do-	1	1	37400-67000+9000 AGP	Level-13A 131400-217100
3.	Asstt. Professor (HM/TM)	28	-do-	11	17	15600-39100+6000 AGP	Level-10 57700-182400
Career Advancement Scheme		2015-16	2016-17	2017-18	2018-19		
Professor		1	1	1	1		
Associate Professor		-	-	-	-		
1.	Data Entry Operator	1	Till scheme continue	-	1	9300-34800+3600 GP	Level-2 19900-63200
2.	Sr. Library Asstt.	1	-do-	-	1	9300-34800+4200 GP	Level-6 35400-112400
3.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)	3050-4590 (un-revised)
4.	Lab. Attendant	3	-do-	-	3	5200-20200+1900 G.P.	Level-2 19900-63200
5.	Store Keeper	1	-do-	-	1	9300-34800+3200 GP	-

¹ Twelve posts of Assistant Professor created vide EC Reso. No. 12 dated 31.03.2017

6.	Waiter	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500																				
7.	Peon	2	-do-	-	2	4440-7440+1300 GP	DL 16900-53500																				
8.	Kitchen Attendant	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500																				
University Institute of Engineering and Technology																											
1.	Director	1	Till the scheme Continu es	-	1	37400- 67000+10000 AGP																					
2.	Professor	9	-do-	2	7	37400- 67000+10000 AGP																					
3.	Associate Prof.	20	-do-	(Bio Tech- 2, ME-2 & CSE- 1)	15	37400-67000+9000 AGP																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Career Advancement Scheme</th> <th style="text-align: center;">2015-16</th> <th style="text-align: center;">2016-17</th> <th style="text-align: center;">2017-18</th> <th style="text-align: center;">2018-19</th> </tr> </thead> <tbody> <tr> <td>Professor (CSE & Bio-tech.)</td> <td style="text-align: center;">1+1</td> <td style="text-align: center;">1+1</td> <td style="text-align: center;">1+1</td> <td style="text-align: center;">1+2</td> </tr> <tr> <td>Associate Professor (Bio-tech)</td> <td style="text-align: center;">1+1</td> <td style="text-align: center;">1+1</td> <td style="text-align: center;">1+1</td> <td style="text-align: center;">-</td> </tr> <tr> <td>Associate Professor (Mech.)</td> <td style="text-align: center;">1+1</td> <td style="text-align: center;">1+1</td> <td style="text-align: center;">1+1</td> <td style="text-align: center;">1+1</td> </tr> </tbody> </table>								Career Advancement Scheme	2015-16	2016-17	2017-18	2018-19	Professor (CSE & Bio-tech.)	1+1	1+1	1+1	1+2	Associate Professor (Bio-tech)	1+1	1+1	1+1	-	Associate Professor (Mech.)	1+1	1+1	1+1	1+1
Career Advancement Scheme	2015-16	2016-17	2017-18	2018-19																							
Professor (CSE & Bio-tech.)	1+1	1+1	1+1	1+2																							
Associate Professor (Bio-tech)	1+1	1+1	1+1	-																							
Associate Professor (Mech.)	1+1	1+1	1+1	1+1																							
1.	Training and Placement Officer	1	Till the scheme continue	1	-	15600-39100+7600 AGP ¹	Level-12																				
2.	Asstt. Professor	74	-do-	51	23	15600-39100+6000 GP																					
3.	Workshop Superintendent	1	-do-	-	1	12000-18300 (pre- revised)	-																				
4.	Administrative Officer	1	-do-	-	1	10000-13900 (pre- revised)	-																				
5.	Assistant Registrar	1	-do-	-	1	15600-39100+5400 GP	Level-10 56100-177500																				
6.	Computer Programmer	3	-do-	-	3	9300-34800+5400 GP	Level-9 53100-167800																				
7.	Assistant Librarian	1	-do-	-	1	15600-39100+6000 GP	Level-10 57700-182400 (UGC)																				
8.	Superintendent	1	-do-	-	1	9300-34800+4200 G.P.+200 SP	Level-7 44900- 142400+200 SP																				

1 The E.C. vide Resolution No. 77 dated 27.06.2013 has revised the pay scale of TPO in UGC from 12000-18300(unrevised) to Rs. 15600-39100+7600 G.P. w.e.f. 01.07.2011 i.e. the date on which the incumbent has joined and created the post of as a Non Teaching post.

9.	Assistant	2	-do-	-	2	9300-34800+3600 GP	Level-6 35400-112400
10.	Instructor	7	-do-	-	7	5450-8000 (pre- revised)	-
11.	Lab. Technician	6	-do-	3+1 ¹	2	9300-34800+3600 GP	Level-6 35400-112400
12.	Library Assistant	2	-do-	-	2	3050-4590 (pre- revised)	3050-4590 (un- revised w.e.f. 01.01.1996)
13.	Library Attendant	3	-do-	1	2 ²	5200-20200+1900+ 40 SP	Level-2 19900-63200
14.	Driver	1	-do-	1	-	5200-20200+2400 +300/- SP	Level-4 25500-81100
15.	Clerk	3	-do-	2	1	5200-20200+1900 GP+40SP	Level-2 19900-63200
16.	Jr. Store Keeper	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
17.	Steno Typist	2	-do-	-	2	5200-20200+ 1900 GP+100SP	Level-2 19900-63200
18.	Cashier	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
19.	Lab. Attendant	16	-do-	9+1 ³	6	5200-20200+1900 GP	Level-2 19900-63200
20.	Lab. Assistant/ Instructor (Civil)	6	-do-	-	6	Not recommended	-
21.	Lab. Assistant/ Instructor (Electrical)	6	-do-	-	6	Not recommended	-
22.	Peon	4	-do-	-	4	4440-7440+1300 GP	DL 16900-53500
23.	Peon-cum-cleaner	2	-do-	1 ⁴ +1 ⁵	-	4440-7440+1300 GP	DL 16900-53500
24.	Information Security Officer	1 ⁶	-do-	1	-	-	L-10 56100-177500
Department of Mathematics							
1.	Lecturer	5	-do-	5	-	15600-39100+6000 AGP	Level-10 57700-182400
2.	Computer Operator	1	-do-	-	1	9300-34800+3600 GP	Level-6 35400-112400
3.	Lab. Attendant	2	-do-	1 ³	1	5200-20200+1900 GP	Level-2 19900-63200
4.	Jr. Store Keeper	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
5.	Peon	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500

¹ One Lab Technician Grade A working on deputation against the post of Lab Technician.

² The post of Girls Common Room Supervisor converted into Library Attendant (UIET) vide EC Reso. 47 dated 24.09.2016

³ Two Lab. Attendants i.e. one in UIET and One in Mathematics Department adjusted/merged against these posts vide EC Reso.No. 47 dated 24.09.2016.

⁴ One Common Room Attendant is drawing salary against post of Peon-cum-cleaner.

⁵ One post of Sweeper converted into Peon-cum-Cleaner vide EC Reso.No. 47 dated 24.09.2016

⁶ One post of Information Security Officer has been created vide EC Reso. No. 72 dated 08.02.2018.

Deptt. of English and Foreign Languages							
1.	Lecturer in French	1	-do-	-	1	15600-39100+6000 AGP	Level-10 57700-182400
2.	Lecturer in Spanish	1	-do-	-	1	15600-39100+6000 AGP	Level-10 57700-182400
IMSAR							
1.	Associate Prof.	1	-do-	-	1	37400-67000+9000 AGP	Level-13(A) 131400-217100
2.	Assistant Prof.	7+5	-do-	10	2	15600-39100+6000 AGP	Level-10 57700-182400
3.	Computer Operator	1	Till scheme continue	-	1	9300-34800+3600 GP	Level-6 35400-112400
4.	Computer Lab Assistant	1	Till scheme continue	-	1	3050-4590 (pre-revised)	-
5.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)	-
6.	Clerk	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
7.	Peon	1	-do-	-	1	4440-7440-+1300 GP	DL 16900-53500
Erstwhile University College (now Govt. College for Boys)							
1.	Lecturer in Computer Science for IT Courses	9	-do-	-	9		
2.	Lecturer in Physical Education for C.P.Ed course	6	-do-	-	6	15085/-	
Erstwhile Bio-Sciences¹							
1.	Lab. Attendant	5-4 ¹	-do-	-	1	5200-20200+1900GP	Level-2 19900-63200

1 Four posts abolished vide E.C. Reso. No.33 dated 22.6.2012.

**LIST OF RETIREMENT OF TEACHING AND NON-TEACHING STAFF WHOSE
RETIREMENT IS DUE DURING 2019-20**

Sr. No.	Name	Designation	Date of Retirement
1.	Smt. Jai Devi	Assistant Registrar	30.04.2019
2.	Smt. Sukhwant Kaur	Superintendent	30.04.2019
3.	Sh. Ramesh Chander	Senior Machineman	30.04.2019
4.	Sh. Tulsi dutt	Clerk	30.04.2019
5.	Sh. Girwar Singh	Sweeper	30.04.2019
6.	Dr. S.K Gakhar	Professor	31.05.2019
7.	Sh. S.C. Paul	Personal Assistant	31.05.2019
8.	Dr. Madhu Nagla	Professor	30.06.2019
9.	Dr. S.P.Vats	Professor	30.06.2019
10.	Sh. Bal Krishan Sharma	Assistant	30.06.2019
11.	Sh. Bhim Sain	Offset Machine Operator	30.06.2019
12.	Sh. Harkesh	Beldar	30.06.2019
13.	Smt. Neelam Gangwani	Peon	30.06.2019
14.	Dr. Dalip Singh Bajja	Associate Professor	31.07.2019
15.	Dr. Asha	Professor	31.08.2019
16.	Dr. Madhu Anand	Professor	31.08.2019
17.	Smt. Urmila	Superintendent	31.08.2019
18.	Sh. Satya Parkash	Senior Lecture Assistant	31.08.2019
19.	Smt. Santosh Kumari	Assistant	31.08.2019
20.	Smt. Anila Rani	Clerk	31.08.2019
21.	Dr. Pramod Mehta	Professor	30.09.2019
22.	Sh. Shakti Singh	Assistant	30.09.2019
23.	Sh. Mahender Singh	Lab Supervisor	30.09.2019
24.	Sh. Satbir Singh	Clerk	30.09.2019
25.	Dr. Anita Dagar	Professor	31.10.2019
26.	Dr. Kavita Chakravarty	Professor	31.10.2019
27.	Dr. Neena Vashisth	Professor	31.10.2019
28.	Dr. S. P. Khatker	Professor	31.10.2019
29.	Smt. Toshi Rani	Superintendent	31.10.2019
30.	Sh. Om Parkash	Compositor	31.10.2019
31.	Dr. Neelam Chaudhary	Professor	30.11.2019
32.	Dr. Sushila Kumari	Professor	30.11.2019
33.	Smt. Manju Bala	Superintendent	30.11.2019
34.	Smt. Anguri Devi	Senior Library Assistant	30.11.2019
35.	Sh. Jagdish Kadian	Assistant	30.11.2019
36.	Sh. Jai Pal Singh	Assistant	30.11.2019
37.	Sh. Satyabir Singh	Clerk	30.11.2019
38.	Sh. Ishwar	Sweeper	30.11.2019
39.	Smt. Kanta Devi	Sweeper	30.11.2019
40.	Dr. Krishna Acharya	Professor	31.12.2019

Sr. No.	Name	Designation	Date of Retirement
41.	Mrs. Rohini Aggarwal	Professor	31.12.2019
42.	Dr. Naresh Kumar Sharma	Professor	31.12.2019
43.	Sh. Naresh Malik	Associate Professor	31.12.2019
44.	Sh. Rajinder Singh Ahlawat	Superintendent	31.12.2019
45.	Sh. Ved Parkash	Security Guard	31.12.2019
46.	Sh. Mahender Singh	Deputy Registrar	31.01.2020
47.	Smt. Sarla Rani	Deputy Registrar	31.01.2020
48.	Smt. Meena Dalal	Manager Press	30.01.2020
49.	Sh. Sultan Singh Tyagi	Manager Hospitality	31.01.2020
50.	Smt. Santosh Choudhary	Assistant	31.01.2020
51.	Sh. G. D. Pandey	Clerk	31.01.2020
52.	Dr. (Mrs)Bharti Sharma	Professor	29.02.2020
53.	Sh. Satyawar Malik	XEN	29.02.2020
54.	Sh. Raj Kumar	Assistant Foreman	29.02.2020
55.	Sh. Dilbag Singh	Sweeper	29.02.2020
56.	Mrs. Sheela Gahlout	Professor	31.03.2020
57.	Dr.(Mrs.)Neerja Ahlawat	Assistant Professor	31.03.2020
58.	Smt. Prakashwati	Type writing Instructor	31.03.2020
59.	Sh. Suraj Bhan Singh	Superintendent	31.03.2020
60.	Sh. Satraj Singh	Assistant	31.03.2020
61.	Smt. Raj Pati	Daftri	31.03.2020
62.	Sh. Satish Kumar	Driver	31.03.2020

**STUDENTS STRENGTH OF THE UNIVERSITY TEACHING DEPARTMENTS AND
UNIVERSITY CAMPUS SCHOOL**

Sr.No. Department	2016-2017	2017-2018	2018-2019
(a) University Teaching Departments			
1. English & Foreign Languages	412	373	423
2. Hindi	126	148	147
3. Sanskrit, Pali & Prakrit	134	124	137
4. Pol. Science	133	100	112
5. Economics	268	297	275
6. History	126	114	110
7. Sociology	112	128	109
8. Commerce	383	426	366
9. Institute of Management Studies & Research	899	881	875
10. Law	1260	1196	1097
11. Chemistry	195	190	176
12. Physics	125	120	122
13. Mathematics	530	546	504
14. Psychology	118	241	190
15. Geography	159	159	108
16. Education	98	174	142
17. Music	42	107	128
18. Journalism & Mass Communication	78	51	61
19. Computer Science & Applications	264	260	256
20. Public Administration	164	184	194
21. Defence & Strategic Studies	35	37	58
22. Visual Arts	123	118	136
23. Statistics	90	78	84
24. Physical Education	194	241	281
25. Pharmaceutical Sciences	332	331	381
26. Centre for Biotechnology	87	77	77
27. University Institute of Engineering & Technology	2013	2074	2009
28. Biochemistry	85	75	79
29. Genetics	107	106	122
30. Botany	80	105	113
31. Zoology	92	100	85
32. Environmental Science	101	102	105
33. Microbiology	82	119	110
34. Institute of Hotel & Tourism Management	533	510	560
35. Food Technology	38	38	39
36. Library and Information Science	86	75	69
37. Centre for Medical Biotechnology	42	42	38
38. Centre for Bioinformatics	36	33	36
39. Ch. Ranbir Singh Inst. of Social Economic Change	-	-	-
40. University Campus School	554	533	537
Total	10336	10613	10451

RE-APPROPRIATION ORDER 2018-19

Sr. No.	From	Amount in Rs.		To	Amount in Rs.
1	Accounts Branch B. Office Expenses 10. Reserve for Unforeseen Expenditure Code 9-401960	2,20,000	1	SC/ST Cell B. Office Expenses 1.Contingencies incl. telephone/stationery etc. Code 98-401936	2,20,000
2	Accounts Branch B. Office Expenses 10. Reserve for Unforeseen Expenditure Code 9-401960	10,00,000	2	Result Branch-II B. Office Expenses 3.Remuneration to University Staff Code 12-400113	10,00,000
3	Accounts Branch B. Office Expenses 10. Reserve for Unforeseen Expenditure Code 9-401960	2,16,000	3	All Boys Hostels B. Office Expenses 1. Contingencies incl. telephone/stationery etc. Code 38/401936, Code 39/401936, Code 40/401936, Code 41/401936, Code 42/401936, Code 43/401936, Code 117/401936, Code 120/401936, Code 121/401936	2,16,000
4	U.I.E.T (SFS) ii)Revolving Fund, Code 406-200431	40,00,000	4	U.I.E.T (SFS) 9.Salary of Contractual Staf", Code 403-400006	40,00,000
5	Accounts Branch B. Office Expenses 10. Reserve for Unforeseen Expenditure Code 9-401960	25,00,000	5	Estt. Branch B. Office Expenses 4.National Apprenticeship Promotion Scheme, govt. of India", Code 3-400118	25,00,000
6	Accounts Branch B. Office Expenses 10. Reserve for Unforeseen Expenditure Code 9-401960	37,800	6	Deptt. of English and Foreign Languages B. Office Expenses 1."Contingencies incl. telephone/stationery etc", Code 51-401936	37,800

7	Accounts Branch B. Office Expenses 10. Reserve for Unforeseen Expenditure Code 9-401960	2,50,000	7	Estt. Branch (NT) B. Office Expenses 1. Contingencies incl. telephone/stationery etc", Code 3-401936	2,50,000
8	Accounts Branch B. Office Expenses 10. Reserve for Unforeseen Expenditure Code 9-401960	1,00,000	8	Academic Branch B. Office Expenses 1. Contingencies incl. telephone/stationery etc", Code 4-401936	1,00,000
9	Accounts Branch B. Office Expenses 10. Reserve for Unforeseen Expenditure Code 9-401960	1,20,000	9	Deptt. of Law B. Office Expenses 1. Contingencies incl. telephone/stationery etc., Code 57-401936	1,20,000
10	Accounts Branch B. Office Expenses 10. Reserve for Unforeseen Expenditure Code 9-401960	38,000	10	Deptt. of Physical Education B. Office Expenses 1. Contingencies incl. telephone/stationery etc., Code 85-401936	38,000
11	Computer Centre B. Office Expenses ii) Software, Code 96-100106	20,00,000	11	Deptt. of Physical Education B. Office Expenses 1. Sports Equipments, Code 85-100156	20,00,000
12	Accounts Branch B. Office Expenses 10. Reserve for Unforeseen Expenditure Code 9-401960	13,000	12	Deptt. of Defence & Strategic Studies B. Office Expenses 1. Contingencies incl. telephone/stationery etc., Code 65-401936	13,000
13	Accounts Branch B. Office Expenses 16. Depreciation Fund Code 9-404851	5,00,00,000	13	Accounts Branch B. Office Expenses 3. Contractual Special Services Code 3-400117	5,00,00,000

**Statement showing Income and Expenditure of the Endowment Trust Fund
and Scholarship/ Prizes 2018 -2019 (Including principal amount of FDR)**

Sr. No.	Income	Amount In (Rs.)	Expenditure	Amount In (Rs.)
1	K.C. Shastri Memorial Charitable Scholarship			
	Investment face value	350000/-	For award of Scholarship	24000/-
	Expected balance as on 1.4.2019	350000/-	Expected balance as on 31.3.20	349311/-
	Interest @ 6.5 %	23311/-		
2.	Dr. Rajesh Malhotra Memorial Scholarship			
	Investment face value	500000/-	For award of Scholarship	39000/-
	Expected balance as on 1.4.2019	500000/-	Expected balance as on 31.3.20	506206/-
	Interest @ 8.75%	45206/-		
3.	Dr. P.P. Singh Memorial Scholarship			
	Investment face value	110472/-	For award of Scholarship	12000/-
		15000/-		
		25020/-		
	Expected balance as on 1.4.2019	150492/-	Expected balance as on 31.3.20	148957/-
	Interest @ 6.7%	7590/-		
	@7%	1077/-		
	@7%	1798/-		
4.	Chaudhary Badlu Ram Scholarship			
	Investment face value	11000/-	For award of Scholarship	12000/-
		108500/-		
		2000/-		
	Expected balance as on 1.4.2019	1,21500/-	Expected balance as on 31.3.20	117188/-
	Interest @ 8%	907/-		
	@6%	6658/-		
	@6%	123/-		
5.	Bimal Prasad Jain Scholarship			
	Investment face value	10000/-	For award of Scholarship	12000/-
		59341/-		
		111500/-	Expected balance as on 31.3.20	183120/-
	Expected balance as on 1.4.2019	180841/-		
	Interest @ 6.8%	698/-		
	@ 6.25%	3797/-		
	@ 8.5%	9784/-		

6. Acharya Ram Dev Prize			
Investment face value	5000/-	For award of Scholarship	500/-
Expected balance as on 1.4.2019	5000/-	Expected balance as on 31.3.20	4844/-
Interest @ 6.7%	344/-		
7. Lion Joseph McLoughin Scholarship			
Investment face value	7710/-	For award of Scholarship	2400/-
	700/-	Expected balance as on 31.3.20	6592/-
Expected balance as on 1.4.2019	8410/-		
Interest @ 7%	554/-		
@ 4% deposited in saving account (not renewed by bank being small amount) saving interest @4%	28/-		
8. Dr.(Mrs) Shakuntla Prem Chandra Trust Fund			
Investment face value	400000/-	For award of Scholarship	48000/-
	518601/-	Expected balance as on 31.3.20	931691/-
Expected balance as on 1.4.2019	918601/-		
Interest @ 6.8%	27910/-		
@ 6.25%	33180/-		
9. BMA Lecture Series			
Investment face value	27225/-	For award of Scholarship	2100/-
Expected balance as on 1.4.2019	27225/-	Expected balance as on 31.3.20	26867/-
Interest @ 6.25%	1742/-		
10 Sh. Dev Raj Sethi 1st Prize			
Investment face value	4689/-	For award of Scholarship	500/-
Expected balance as on 1.4.2019	4689/-	Expected balance as on 31.3.20	4576/-
Interest @ 8%	387/-		
11 LPS Bossard Scholarship			
Investment face value	1600000/-	For award of Scholarship	90000/-
Expected balance as on 1.4.2019	1600000/-	Expected balance as on 31.03.20	1621606/-
Interest @ 6.8%	111606/-		
12 Institute of Chartered Accountant India Prize			
Investment face value	125000/-	For award of Scholarship	11000/-
Expected balance as on 1.4.2019	125000/-	Expected balance as on 31.3.20	121670/-
Interest @ 6%	7670/-		

13. Dr. Sarojini Devi Memorial Scholarship			
Investment face value	125000/-	For award of Scholarship	9300/-
Expected balance as on 1.4.2019	125000/-		
Interest @ 6.7 %	8588/-	Expected balance as on 31.3.20	124288/-
14. Dr. Sitaram Jindal Foundation-Gold Medal			
Investment face value	750000/-	For award of Scholarship	3 God Medals made of 5 gms pure gold and 10 gms of silver
Expected balance as on 1.4.2019	750000/-	Expected balance as on 31.3.20	799951/-
Interest @ 6.5%	49951/-		
15 Late Mr. Devesh Mehra Memorial Scholarship			
Investment face value	250000/-	For award of	12000/-
Expected balance as on 1.4.2019	250000/-	Scholarship	253995/-
Interest @ 6.25 %	15995/-	Expected balance as on 31.03.20	
16 Late Sh. R.K. Deswal Memorial Scholarship			
Investment face value	250000/-	For award of Scholarship	-
Expected balance as on 1.4.2019	250000/-		
Interest @ 6.8 %	17438/-	Expected balance as on 31.03.20	267438/-
17 Late Sh. Prem Avtar Sharma Memorial Scholarship			
Investment face value	250000/-	For award of Scholarship	-
Expected balance as on 1.4.2019	250000/-		
Interest @ 6.8 %	17438/-	Expected balance as on 31.03.20	267438/-

GRANT RECEIVED FROM UGC-APRIL-17 TO MARCH-18 (2017-18)

Sr. No.	Sanction Letter No.	Date	Amount	Uni. Rec. No.	Date	Scheme
1	F.No. 7-344/2011(BSR)	02.03.2017	648582	130619	18.04.2017	BSR
2	F.No. 5-22/2014 (IC)	10.02.2017	104811	130866	02.05.2017	PDF
3	F.No. 42-486/2013 (SR)	06.02.2017	282900	130867	02.05.2017	MRP
4	F.No. 7-371/2012 (BSR)	02.02.2017	1520000	130865	02.05.2017	Infra. Grant
5	F.No. 7-371/2012 (BSR)	02.02.2017	160000	131019	09.05.2017	Infra. Grant
6	F.No. 7-328/2011 (BSR)	06.03.2017	1112880	131020	09.05.2017	BSR
7	F.No. 7-371/2012 (BSR)	02.02.2017	320000	131228	16.05.2017	Infra. Grant
8	F.No. 5-14/2014 (IC)	06.06.2017	57224	134719	19.07.2017	MRP
9	F.No. 17-63/2008 (SA-I)	14.06.2017	1000000	134766	20.07.2017	JRF/SRF
10	F.No. 17-63/2008 (SA-I)	14.06.2017	3472591	134765	20.07.2017	JRF/SRF
11	F.No. 5-287/2010 (HRP)	28.06.2017	137969	136066	02.08.2017	MRP
12	F.No. 3-33/2011(SAP-II)	02.08.2017	154102	143221	10.11.2017	SAP
13	F.No. 5-33/2014(HRP)	16.06.2017	258400	143220	10.11.2017	MRP
14	F.No. 43-485/2014 (SR)	18.07.2017	126669	143219	10.11.2017	MRP
15	F.No. 540/17/DRS-I/2016(SAP-I)	14.08.2017	62289	143218	10.11.2017	MRP
16	F.No. 2-30/2014 (Sports)	10.06.2017	2280000	143217	10.11.2017	Sports Infra.
17	F.No. 43-80/2014 (SR)	19.07.2017	294558	143402	16.11.2017	MRP
18	F.No. 43-402/2014 (SR)	03.08.2017	200000	143401	16.11.2017	MRP
19	F.No. 540/14/DRS-I/2016 (SAP-I)	14.08.2017	591745	143399	16.11.2017	SAP
20	F.No. 41-123/2012 (SR)	10.08.2017	15918	143400	16.11.2017	MRP
21	F.No. 540/17/DRS-I/2016(SAP-I)	17.08.2017	124578	143746	13.12.2017	SAP
22	F.No. 2-30/2014 (Sports)	10.07.2017	480000	143857	22.12.2017	Sports Infra.
23	F.No. 2-30/2014 (Sports)	10.07.2017	240000	143856	22.12.2017	Sports Infra.
24	F.No. 41-1172/2012 (SR)	01.11.2017	122147	144262	30.01.2018	MRP
25	F.No. 41-141/2012 (SR)	26.10.2017	16976	144913	12.03.2018	MRP
26	F.No. 41-825/2012 (SR)	24.01.2018	74168	145089	26.03.2018	MRP
TOTAL			13858507			

GRANT RECEIVED FROM UGC-APRIL-18 to Till date

Sr. No.	Sanction Letter No.	Date	Amount	Uni. Rec. No.	Date	Scheme
1	F.No. 41-348/2012 (SR)	16.03.2017	117018	145535	09.04.2018	MRP
2	F.No. 36-161/2008(SR)	09.03.2018	189358	145728	12.04.2018	MRP
3	F.No. 7-392/2012 (BSR)	19.03.2018	83251	145727	12.04.2018	BSR
4	F.No. 41-571/2012 (SR)	01.12.2018	29143	145730	12.04.2018	MRP
5	F.No. 7-328/2011 (BSR)	22.03.2018	257820	146029	24.04.2018	BSR
6	F.No. 7-296/2010 (BSR)	12.06.2018	920894	147164	17.07.2018	BSR
7	F.No. 41-514/2012 (SR)	01.05.2018	39032	147506	07.08.2018	MRP
8	F.No. 5-368/2013 (HRP)	16.08.2018	57388	149807	04.10.2018	MRP
9	F.No. 42-45/2013 (SR)	01.08.2018	103740	149869	05.10.2008	MRP
10	F.No. 3-14/2018/DRS-II (SAP_II)	24.07.2018	46400	150136	09.10.2018	SAP
11	F.No. 3-14/2018/DRS-II (SAP_II)	24.07.2018	92800	150137	09.10.2018	SAP
12	F.No. 3-14/2018/DRS-II (SAP_II)	24.07.2018	150000	150138	09.10.2018	SAP
13	F.No. 3-14/2018/DRS-II (SAP_II)	24.07.2018	440800	150139	09.10.2018	SAP
14	F.No. 42-703/2013 (SR)	06.09.2018	10822	150242	26.10.2018	MRP
15	F.No. 3-3/2018/DRS-II (SAP-II)	17.06.2018	722000	150589	05.12.2018	SAP
16	F.No. 3-3/2018/DRS-II (SAP-II)	17.06.2018	152000	150590	05.12.2018	SAP
17	F.No. 3-3/2018/DRS-II (SAP-II)	17.06.2018	76000	150591	05.12.2018	SAP
18	F.No. 5-48 (DRS-II)/2015 (SAP-III)	16.11.2018	560456	150890	19.12.2018	SAP
19	F.No. 5-48 (DRS-II)/2015 (SAP-III)	16.11.2018	325381	150938	26.12.2018	SAP
20	F.No. 5-48 (DRS-II)/2015 (SAP-III)	16.11.2018	68501	150937	26.12.2018	SAP
21	F.No. 5-48 (DRS-II)/2015 (SAP-III)	16.11.2018	34251	150936	26.12.2018	SAP
22	F.No. 42-457/2013 (SR)	31.10.2018	43298	150935	26.12.2018	MRP
TOTAL			4520353			

2018-19 (Recurring)

	<u>SANCTION LETTER NO.</u>	<u>DATE</u>	<u>AMT (RS)</u>
1	2/9-2018 UNP(4)	23-04-2018	112500000
2	2/9-2018 UNP(4)	24-07-2018	90000000
3	2/9-2018 UNP(4)	23-10-2018	112500000
4	2/9-2018 UNP(4)	22-01-2019	135000000
	Total		450000000

2018-19 (Non-recurring)

	<u>SANCTION LETTER NO.</u>	<u>DATE</u>	<u>AMT (RS)</u>
1	2/8-2018 UNP(4)	23-04-2018	70000000
2	2/8-2018 UNP(4)	30-07-2018	56000000
3	2/8-2018 UNP(4)	30-10-2018	70000000
4	2/8-2018 UNP(4)	08-02-2019	54000000
	Total		250000000

DETAILED CALCULATION OF ESTABLISHMENT CHARGES FOR THE YEAR 2019-20

Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	HA	DA ON HA	Misc	Total	Total Salary Rounded	PF	ROUND PF
VICE CHANCELLOR'S OFFICE														
10849200	1627380	546912	6720	67500	240000	2400	21120	0	0	0	13361232	13361000	1130280	1130000
REGISTRAR'S OFFICE														
4989600	748440	263424	2280	0	120000	2400	15840	0	0	0	6141984	6142000	543744	544000
ESTABLISHMENT BRANCH														
90702720	13605408	5299399	121080	0	1752000	9600	68640	88320	13248	38424	111698839	111699000	9328705	9329000
ACADEMIC BRANCH														
19076040	2861406	1191725	23280	480	444000	14400	31680	55440	8316	4992	23711759	23712000	1992132	1992000
COLLEGES BRANCH														
13907400	2086110	921581	12960	0	300000	7200	21120	0	0	0	17256371	17256000	1487706	1488000
REGISTRATION & SCHOLARSHIP BRANCH														
14542560	2181384	898444	22440	480	408000	2400	21120	0	0	0	18076828	18077000	1564524	1565000
GENERAL ADMINISTRATION BRANCH														
39475200	5921280	2497938	49560	282000	1044000	129600	322080	42120	6318	3792	49773888	49774000	4087578	4088000
PURCHASE & STORES BRANCH														
6692280	1003842	371798	8040	0	192000	2400	5280	0	0	0	8275640	8276000	705264	705000
OFFICE OF FINANCE OFFICER AND ACCOUNTS BRANCH														
35300880	5295132	2120562	42480	6000	912000	14400	68640	139560	20934	792564	44713152	44713000	3731184	3731000
CONTROLLER OF EXAMINATION'S OFFICE														
6777600	1016640	542208	4080	2400	132000	0	15840	30000	4500	2700	8527968	8528000	718098	718000
RESULT-I BRANCH														
16499640	2474946	988454	23160	0	468000	2400	26400	0	0	0	20483000	20483000	1768764	1769000
RESULT-II BRANCH														
19395360	2909304	1050173	30480	0	564000	4800	26400	117120	17568	10548	24125753	24126000	2093544	2094000
SECURITY BRANCH														
15116400	2267460	990719	21480	0	456000	4800	36960	0	0	0	18893819	18894000	1631396	1631000
CONDUCT BRANCH														
12644280	1896642	858422	20520	0	396000	2400	31680	42120	6318	3792	15902174	15902000	1387098	1387000
RE-EVALUATION & ENTRANCE EXAMINATION CELL														
7699440	1154916	479088	7440	0	168000	4800	21120	0	0	0	9534804	9535000	796008	796000
ENGINEERING CELL														
64979160	9746874	3994156	28200	7500	2196000	55200	522720	0	0	1104000	82633810	82634000	6895320	6895000
LANDSCAPING & HORTICULTURE														
9962400	1494360	578976	4200	0	360000	24000	116160	0	0	0	12540096	12540000	1059276	1059000

Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	HA	DA ON HA	Misc	Total	Total Salary Rounded	PF	ROUND PF
ARCHITECT CELL														
722400	108360	0	0	0	12000	0	0	0	0	0	842760	843000	72240	72000
TRANSPORT OFFICE														
10531800	1579770	595056	79200	0	324000	4800	10560	0	0	0	13125186	13125000	1177650	1178000
WATCH & WARD OFFICE														
41137200	6170580	2364192	378360	0	1764000	127200	728640	0	0	0	52670172	52670000	4395528	4396000
LEGAL CELL														
4014840	602226	189571	4080	0	84000	0	5280	0	0	0	4899997	4900000	418764	419000
DEAN STUDENT'S WELFARE														
9774000	1466100	541344	2640	0	276000	0	36960	39960	5994	3600	12146598	12147000	1066806	1067000
PROCTOR OFFICE														
0	0	0	0	0	0	0	0	0	0	24000	24000	24000	0	0
STUDENT'S UNION OFFICE														
441600	66240	35328	480	0	24000	0	5280	0	0	0	572928	573000	50784	51000
GIRLS HOSTEL NO-I														
4124400	618660	233088	840	14700	144000	4800	36960	0	0	0	5177448	5177000	460050	460000
GIRLS HOSTEL NO-II														
3680400	552060	187008	840	7200	120000	7200	36960	120720	18108	10860	4741356	4741000	384240	384000
GIRLS HOSTEL NO-III														
2757600	413640	79296	360	16800	84000	7200	26400	0	0	0	3385296	3385000	284976	285000
CHIEF WARDEN (BOYS)														
1330800	199620	82560	1200	15000	60000	4800	21120	0	0	0	1715100	1715000	147228	147000
BOYS HOSTEL NO-I														
2398800	359820	89088	840	7500	72000	2400	15840	0	0	0	2946288	2946000	257628	258000
BOYS HOSTEL NO-II														
2097600	314640	134112	1200	7500	72000	4800	15840	0	0	0	2647692	2648000	229578	230000
BOYS HOSTEL NO-III														
627600	94140	50208	0	0	24000	0	5280	0	0	0	801228	801000	72174	72000
SPORTS OFFICE														
22745760	3411864	1055270	9960	0	384000	9600	47520	0	0	0	27663974	27664000	2352912	2353000
PUBLIC RELATIONS OFFICE														
1852800	277920	69312	1920	0	60000	0	5280	0	0	0	2267232	2267000	205458	205000
UNIVERSITY HEALTH CENTRE														
3998400	599760	191136	480	0	108000	0	10560	0	0	0	4908336	4908000	435678	436000
UNIVERSITY PRESS														
32456400	4868460	2237088	4320	11100	1104000	9600	184800	0	0	0	40875768	40876000	3451218	3451000

Basic	DA	HRA	S.Pay	S.AIL	MA	CA	WA	HA	DA ON HA	Misc	Total	Total Salary Rounded	PF	ROUND PF
PUBLICATION CELL														
2695200	404280	114816	4440	0	72000	4800	10560	0	0	0	3306096	3306000	277602	278000
UNIVERSITY LIBRARY														
31564680	4734702	1909046	4800	0	924000	2400	163680	75120	11268	6756	39396452	39396000	3410428	3410000
DEPTT. OF ENGLISH & FOREIGN LANGUAGES														
39292320	5893848	1817434	1200	0	312000	0	5280	24000	3600	32640	47382322	47382000	4169182	4169000
DEPTT. OF HINDI														
19386720	2908008	1004544	1560	0	144000	2400	5280	0	0	0	23452512	23453000	1988921	1989000
DEPTT. OF SANSKRIT, PALI AND PRAKRIT														
12636960	1895544	819341	480	0	120000	0	5280	0	0	0	15477605	15478000	1324676	1325000
DEPTT. OF JOURNALISM & MASS COMMUNICATION														
8683800	1302570	233760	1680	0	108000	0	5280	0	0	0	10335090	10335000	905892	906000
DEPTT. OF MUSIC														
10247520	1537128	207840	1200	0	96000	0	5280	0	0	0	12094968	12095000	1056378	1056000
DEPTT. OF VISUAL ARTS														
9754800	1463220	461472	480	0	84000	0	0	0	0	0	11763972	11764000	1014180	1014000
DEPTT. OF LAW														
43768920	6565338	1724256	3600	0	540000	4800	47520	34560	5184	3108	52697286	52697000	4753256	4753000
DEPTT. OF POL. SCIENCE														
7696800	1154520	289152	2040	0	120000	2400	10560	0	0	0	9275472	9275000	822852	823000
DEPTT. OF PUBLIC ADMINISTRATION														
7801200	1170180	421056	1560	0	108000	2400	10560	0	0	0	9514956	9515000	827136	827000
DEPTT. OF ECONOMICS														
23581320	3537198	1323609	2400	0	204000	0	10560	0	0	0	28659087	28659000	2486771	2487000
DEPTT. OF HISTORY														
8691600	1303740	483936	1560	0	144000	2400	5280	0	0	0	10632516	10633000	959898	960000
DEPTT. OF SOCIOLOGY														
13274400	1991160	710592	13560	0	132000	2400	5280	0	0	0	16129392	16129000	1371414	1371000
DEPTT. OF GEOGRAPHY														
30179640	4526946	1078272	1200	0	240000	0	10560	0	0	238800	36275418	36275000	3076806	3077000
DEPTT. OF PSYCHOLOGY														
35297880	5294682	1505126	1560	0	276000	2400	5280	0	0	0	42382928	42383000	3637860	3638000
DEPTT. OF DEFENCE & STRATEGIC STUDIES														
6541200	981180	337248	1560	0	72000	2400	5280	0	0	0	7940868	7941000	678492	678000
DEPTT. OF LIBRARY AND INFORMATION SCIENCE														
6484200	972630	126144	0	0	48000	0	0	0	0	0	7630974	7631000	745683	746000

Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	HA	DA ON HA	Misc	Total	Total Salary Rounded	PF	ROUND PF
DEPTT. OF COMMERCE														
26925840	4038876	1844996	0	0	252000	0	5280	0	0	0	33066992	33067000	2883514	2884000
INSTITUTE OF MANAGEMENT STUDIES & RESEARCH														
45459480	6818922	2923277	1680	0	372000	0	5280	90000	13500	8100	55692239	55692000	4847042	4847000
DEPTT. OF CHEMISTRY														
37378680	5606802	2244288	2400	0	672000	0	68640	30000	4500	2700	46010010	46010000	4109099	4109000
DEPTT. OF PHYSICS														
26405280	3960792	1457309	6840	0	432000	0	31680	0	0	238800	32532701	32533000	2841947	2842000
DEPTT. OF MATHEMATICS														
23805720	3570858	1273142	480	0	192000	0	5280	0	0	0	28847480	28847000	2469387	2469000
DEPTT. OF STATISTICS														
6976800	1046520	372096	0	0	36000	0	0	0	0	0	8431416	8431000	697680	698000
DEPTT. OF COMPUTER SCIENCE & APPLICATIONS														
18862200	2829330	991210	1560	0	228000	2400	10560	0	0	0	22925260	22925000	2083095	2083000
DEPTT. OF BOTANY														
14946600	2241990	825254	2040	0	168000	2400	5280	0	0	0	18191564	18192000	1594998	1595000
DEPTT. OF ZOOLOGY														
15350280	2302542	885590	1680	0	168000	2400	10560	0	0	0	18721052	18721000	1633003	1633000
DEPTT. OF ENVIRONMENTAL SCIENCES														
15368400	2305260	1075104	480	0	156000	0	5280	0	0	0	18910524	18911000	1668654	1669000
DEPTT. OF BIOCHEMISTRY														
11716200	1757430	578784	840	0	156000	2400	10560	0	0	0	14222214	14222000	1341045	1341000
DEPTT. OF GENETICS														
18750360	2812554	927668	960	0	204000	0	15840	0	0	0	22711382	22711000	2066596	2067000
DEPTT. OF MICROBIOLOGY														
13329720	1999458	640407	2400	0	168000	0	5280	0	0	0	16145265	16145000	1521037	1521000
CENTRE FOR BIOTECHNOLOGY														
25634400	3845160	787382	3960	0	312000	2400	31680	0	0	238800	30855782	30856000	2813605	2814000
DEPTT. OF FOOD TECHNOLOGY														
8270280	1240542	126816	1200	0	72000	0	0	0	0	0	9710838	9711000	901292	901000
CENTRE FOR MEDICAL BIOTECHNOLOGY														
5977560	896634	478205	1200	0	60000	0	0	0	0	0	7413599	7414000	687419	687000
CENTRE FOR BIOINFORMATICS														
5715480	857322	457239	1200	0	60000	0	0	0	0	0	7091241	7091000	657280	657000
DEPTT. OF EDUCATION														
13471080	2020662	787095	1200	0	120000	0	5280	0	0	0	16405317	16405000	1507539	1508000

Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	HA	DA ON HA	Misc	Total	Total Salary Rounded	PF	ROUND OFF
DEPTT. OF PHYSICAL EDUCATION														
9396000	1409400	234528	1200	0	96000	0	0	0	0	0	11137128	11137000	983574	984000
DEPTT. OF PHARMACEUTICAL SCIENCES														
34731960	5209794	967709	1200	0	396000	2400	15840	0	0	238800	41563703	41564000	3869112	3869000
SIR CHHOTU RAM CHAIR														
2172000	325800	173760	1200	0	36000	0	5280	0	0	28800	2742840	2743000	249780	250000
DR AMBEDKAR CHAIR														
1730400	259560	138432	0	0	12000	0	0	0	0	0	2140392	2140000	198996	199000
PT. JAWAHAR LAL NEHRU CHAIR														
1730400	259560	138432	0	0	12000	0	0	0	0	0	2140392	2140000	198996	199000
UNIVERSITY CAMPUS SCHOOL														
29031960	4354794	1379683	960	7200	540000	4800	36960	0	0	0	35356357	35356000	3111479	3111000
COMPUTER CENTRE														
14436960	2165544	453600	480	0	216000	0	5280	0	0	72000	17349864	17350000	1589114	1589000
SPECIAL CELL FOR SC/ST														
3409200	511380	154080	4320	0	72000	0	5280	0	0	0	4156260	4156000	369810	370000
DIRECTORATE OF DISTANCE EDUCATION														
76242000	11436300	4606413	102240	13920	1824000	26400	126720	74760	11214	37212	94501179	94501000	8065195	8065000
CHAUDHRY RANBIR SINGH INSTT. OF SOCIAL AND ECONOMIC CHANGE														
2642400	396360	211392	1200	0	36000	0	0	0	0	0	3287352	3287000	303876	304000
DR. MANGAL SEN CHAIR														
2172000	325800	173760	480	0	36000	0	5280	0	0	14400	2727720	2728000	249780	250000

1676398453.00 1676395000 145404904.00 145407000

Grant Total

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